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For Recipient's Use: 2012 INDIAN HOUSING PLAN/ 2013 ANNUAL PERFORMANCE REPORT
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## **INDIAN HOUSING PLAN/ANNUAL PERFORMANCE REPORT** (NAHASDA §§ 102(b)(1)(A) and 404(a)(2))

This form meets the requirements for an Indian Housing Plan (IHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these requirements, a tribe or tribally designated housing entity (TDHE) may elect to prepare a more comprehensive IHP. If a tribe or TDHE elects to prepare a more comprehensive IHP, the required elements of this IHP must still be submitted on the prescribed HUD form. The information requested does not lend itself to confidentiality. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget (OMB) control number.

Regulatory and statutory citations are provided throughout this form as applicable. Recipients are encouraged to review these citations when completing the IHP and APR sections of the form.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, recipients must submit an IHP that meets the requirements of the Act.

The recipient is required to submit the IHP to HUD at least 75 days prior to the start of its 12-month` program year (NAHASDA § 102(a)(1)). The APR is due no later than 90 days after the end of the recipient's program year (24 CFR § 1000.514).

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are submitted **before** the beginning of the 12-month program year, leaving the APR (shaded) sections blank. If the IHP has been updated or amended, use the most recent version when preparing the APR. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form to complete the APR. More details on how to complete the IHP and APR sections of the form can be found in the body of this form. In addition, a separate IHP and APR report form guidance is available.

**NOTE:** Grants awarded under the American Recovery and Reinvestment Act (Recovery Act) are excluded from this process. Grants under the Recovery Act continue to use the stand alone APR (HUD-52735-AS).

**FORM COMPLETION OPTIONS:** The IHP/APR form may be completed either in hard copy or electronically. Hard copy versions may be completed either by hand or typewriter. Alternatively, the form may be completed electronically as it is a Word document. It is recommended that the form be completed electronically because it is more efficient to complete, submit, and review the form. Furthermore, electronic versions of the form may be submitted to HUD as an email attachment. To document official signatures on the electronic version, you should sign a hard copy of the pages and either fax that signed page or email it as an attachment to your Area Office of Native American Programs. The sections of the IHP that require an official signature are Sections 1 and 8, and Sections 15 and 16, if applicable. For the APR, Section 1 requires an official signature.

## TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE NUMBER</u>
1: COVER PAGE .....	2
2: HOUSING NEEDS .....	5
3: PROGRAM DESCRIPTIONS .....	8
4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION .....	27
5: BUDGETS.....	28
6: OTHER SUBMISSION ITEMS.....	32
7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE .....	34
8: IHP TRIBAL CERTIFICATION.....	36
9: TRIBAL WAGE RATE CERTIFICATION .....	37
10: SELF-MONITORING .....	38
11: INSPECTIONS.....	39
12: AUDITS.....	40
13: PUBLIC ACCOUNTABILITY.....	41
14: JOBS SUPPORTED BY NAHASDA.....	42
15: IHP WAIVER REQUESTS .....	43
16: IHP AMENDMENTS .....	44

**Note:** The page numbers in the Table of Contents can update automatically as the IHP or APR is completed. To update the page numbers, right-click anywhere in the table, select "Update Field" and select "update page numbers only."

**SECTION 1: COVER PAGE**

(1) Grant Number: **55IH0402920**

(2) Recipient Program Year: **July 1, 2012 - June 30, 2013**

(3) Federal Fiscal Year: **October 1, 2011 - September 30, 2012**

(4)  Initial Plan (Complete this Section then proceed to Section 2)

(5)  Amended Plan (Complete this Section and Section 16)

(6)  Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7)  Tribe

(8)  TDHE

(9) **Name of Recipient:** Tohono O'odham Ki:Ki Association

(10) **Contact Person:** C. Pete Delgado, Jr.

(11) **Telephone Number with Area Code:** 520-383-2202

(12) **Mailing Address:** P.O. Box 790

(13) **City:** Sells

(14) **State:** AZ

(15) **Zip Code:** 85634

(16) **Fax Number with Area Code (if available):** 520-383-2259

(17) **Email Address (if available):** pdelgado@tokahousing.org

**(18) If TDHE, List Tribes Below: Tohono O'odham Nation**

**(19) Tax Identification Number: 86-0267825**

**(20) DUNS Number: 832074889**

**(21) CCR Expiration Date: 12/04/2012**

**(22) IHBG Fiscal Year Formula Amount: 2012**

**(23) Name of Authorized IHP Submitter: C. Peter Delgado**

**(24) Title of Authorized IHP Submitter: Tohono O'odham Ki:Ki Association, Executive Director**

**(25) Signature of Authorized IHP Submitter:**

**(26) IHP Submission Date:**

**(27) Name of Authorized APR Submitter: C. Peter Delgado**

**(28) Title of Authorized APR Submitter: Tohono O'odham Ki:Ki Association, Executive Director**

**(29) Signature of Authorized APR Submitter:**

**(30) APR Submission Date:**

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

# ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

## SECTION 2: HOUSING NEEDS (NAHASDA § 102(b)(2)(B))

**(1) Type of Need:** Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**(2) Other Needs.** *(Describe the "Other" needs below. Note: this text is optional for all needs except "Other."):*  
**New Housing on the Reservation for Tribal Members who want to move back to the Tohono O'odham Nation and Housing for Tribal Members who wish to reside off the Reservation.**

**(3) Planned Program Benefits.** *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

Construction of new homebuyer units in two Districts, planning of construction of new homebuyer units in three Districts, the modernization of vacant Mutual Help homes across the Nation that can be reoccupied, and the planning of the construction of a children's home will help to reduce overcrowding and homeless households. It will help renters who wish to become homeowners and reduce the number of persons experiencing homelessness. Construction and rehabilitation will help with accessibility improvements and to ensure energy efficiency upgrades are put in place to improve visitability/accessibility and to reduce the operational costs of the unit, thus enhancing affordability of the units. Infrastructure to support housing in the South Komelic development (road and drainage repairs and signage installation) for this 100% low-income community will be put in place. Programs through housing services and housing management services will be helpful to address the need for college student housing and address other needs, as appropriate, for low-income individuals/families. The over-income population will not be assisted with NAHASDA. Programs such as Section 184 will be pursued or other private lending, as appropriate may be resources for non low-income individuals/families. See list of outcomes below:

**(1) Overcrowded Households:**

**(2) Renters Who Wish to Become Homeowners:** See number (1) above.

**(3) Substandard Units Needing Rehabilitation:** Six projects - See Program Descriptions 1.2 through 1.7.

**(4) Homeless Households:** See number (1) above.

**(5) Households Needing Affordable Rental Units:** Modernize 12 Sells Elder.

**(6) College Student Housing:** TOKA would have the ability to use Housing Services funds to address this need.

**(7) Disabled Households Needing Accessibility:** See number (5) above.

**(8) Units Needing Energy Efficiency Upgrades:** See number (3) above.

**(9) Infrastructure to Support Housing:** South Komelic development road and drainage repairs, and signage installation. Also the planning of construction of new homebuyer units in three Districts.

**(10) Other:** See number (1) above. Also, Housing Services and Housing Management Services funds could be used to address these needs.

**(4) Geographic Distribution.** *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):* The service area for the Tohono O'odham Ki:Ki Association (TOKA) is defined as Pima, Pinal, and Maricopa Counties in Arizona, with the predominate service area

**being within the boundaries of the Tohono O'odham Nation. Currently TOKA has several projects that will assist the low-income population within the Tohono O'odham Nation. Project 710 B, & C; Project 713; Project 716; Project 725 Sells Elderly Project; Vacant & Abandoned Project; Project 9401 (Roof Repairs) and Health Safety Projects has been designated to rehabilitate and renovate homes for low-income residents in the following areas: Sells, Santa Rosa, Hicciwan, Florence, San Xavier, Gu Vo, Pisinemo, Chut Kuk, and Sif Oidak. New housing projects known as Little Nogales and Two Hills will provide new housing for low income families within the San Xavier District within the Tohono O'odham Nation. The NAHASDA funds are distributed based on application and waiting list. The geographic distribution is based on the needs demonstrated in applications and surveys of households.**

**SECTION 3: PROGRAM DESCRIPTIONS**

**Planning and Reporting Program Year Activities**

For the IHP, the purpose of this section is to describe each program that will be operating during the 12-month program year. Each program must include the eligible activity, its intended outcome, planned outputs, who will be assisted, and types and levels of assistance. Each of the eligible activities has a specific, measurable output, as shown below. Copy and paste text boxes 1.1 through 1.10 as often as needed so that all of your planned programs are included. For the APR, the purpose of this section is to describe your accomplishments, actual outputs, and any reasons for delays.

**Eligible Activity May Include** (citations below all reference sections in NAHASDA):

Eligible Activity	Output Measure	Eligible Activity	Output Measure
(1) Modernization of 1937 Act Housing [202(1)]	Units	(13) Down Payment/Closing Cost Assistance [202(2)]	Units
(2) Operation of 1937 Act Housing [202(1)]	Units	(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units
(3) Acquisition of Rental Housing [202(2)]	Units	(15) Other Homebuyer Assistance Activities [202(2)]	Units
(4) Construction of Rental Housing [202(2)]	Units	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units
(5) Rehabilitation of Rental Housing [202(2)]	Units	(17) Infrastructure to Support Housing [202(2)]	Dollars
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	(18) Other Housing Services [202(3)]	Households
(7) Development of Emergency Shelters [202(2)]	Households	(19) Tenant Based Rental Assistance [202(3)]	Households
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	Units
(9) Other Rental Housing Development [202(2)]	Units	(21) Housing Management Services [202(4)]	Households
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	(22) Crime Prevention and Safety [202(5)]	Dollars
(11) New Construction of Homebuyer Units [202(2)]	Units	(23) Model Activities [202(6)]	Dollars
(12) Acquisition of Homebuyer Units [202(2)]	Units	(24) Self-Determination Program [231-235]	Units/Dollars

**Outcome May Include:**

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons



(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**IHP: PLANNED PROGRAM YEAR ACTIVITIES (NAHASDA § 102(b)(2)(A))**

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer 1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc. The programs under the second eligible activity would be numbered as 2.1, 2.2., 2.3 etc.

**APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))**

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

**1.1 Program Name and Unique Identifier: Operating 1937 Act Housing Units - 1.1**

**1.2 Program Description** *(This should be the description of the planned program.):* **Maintain and Operate 1937 Act Housing Units**

**1.3 Eligible Activity Number** *(Select one activity from the Eligible Activity list.):* **2 - Operation of 1937 Act Housing**

**1.4 Intended Outcome Number** *(Select one outcome from the Outcome list.):* **6 - Assist affordable housing for low income households**

**1.5 Actual Outcome Number** *(In the APR identify the actual outcome from the Outcome list.):* **6 - Assist affordable housing for low income households**

**1.6 Who Will Be Assisted** *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):* **Existing residents of Tohono O’odham Ki:Ki Association’s Low Rental Program and the New Mutual Help Housing Program assisted under the 1937 Act with continued occupancy. The families had incomes which fell at or below 80 percent of the median income at the time they moved into their units.**

**1.7 Types and Level of Assistance** *(Describe the types and the level of assistance that will be provided to each household, as applicable.):* **The housing units will be maintained and operated by the Tohono O’odham Ki:Ki Association to provide clean, safe and affordable housing to Indian families with low income.**

**1.8 APR:** *Describe the accomplishments for the APR in the 12-month program year.* **The TOKA’s Maintenance Department continues to serve tenants by tracking and completing work orders. The number of work orders received was 1,023. 214 work orders were from the homeownership program, 27 from Elderly Rentals, and the remaining from the low rental program. The TOKA has developed and implemented an event called “Bulk Trash and Clean Up Effort”. This event brought in supporters from the tenants, the Sells District and various Nation’s Departments. The event helped clean up and beautify the surrounding areas in the Sells Community. Another beautification event took place to help clean the Sells Catholic Cemetery and the ball field in the low rental area. This event brought together the Sells Community and District, Solid Waste Management Program, and the Corrections Department. TOKA removed graffiti and updated the low rental area in Sells by painting 48 out of 100 units and other standing structures. The units were painted a base color with the trim painted a distinct color to coincide with the number of bedrooms per unit. The distinction serves as a guide for the Maintenance personnel, Emergency and the Law Enforcement personnel.**

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			122		

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **The goals under the Operating 1937 Act are ongoing and the association continues to maintain and operating the 1937 housing act units.**

<b>1.2 Program Name and Unique Identifier: Projects 710 B &amp; C - 1.2</b>
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> Substantial modernization of unsafe and unhealthy Project AZ-26-021 New Mutual Help housing units.
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> 1 - Modernization of 1937 Act Housing
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> 3 - Improve quality of substandard units
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> 3 - Improve quality of substandard units
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> Existing residents of Project AZ-26-021 New Mutual Help housing units assisted under the 1937 Act with continued occupancy. The families had incomes which fell at or below 80 percent of the median income at the time they moved into their units.
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> The housing units will be modernized and rehabilitated as necessary based on the faulty design and construction of the units in 1982 and 1983, and the substantial deterioration that has occurred since construction. Due to the faulty design and construction of the units, the residents will not be required to reimburse TOKA. The units are expected to cost approximately \$165,000 per unit to modernize and rehabilitate. A cost analysis will be prepared to determine if demolition and reconstruction is more cost effective than rehabilitation, when applicable and HUD will be notified.
<b>1.8 APR:</b> Describe the accomplishments for the APR in the 12-month program year. TOKA procured a general contractor, Sellers and Sons. They completed 15 home renovations in the 710B Project. The homes were total renovations with the exception of the foundation and the exterior masonry walls. The homes received new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, and an upgraded roof system. In addition, insulation and windows were upgraded to meet and exceed new energy standards. The homes were located in the Sells, Hickiwan, Baboquivari, Pisinemo, San Lucy, and San Xavier District. The project was 100% completed in July 2012.  TOKA procured a general contractor, Cholla Management Group, and they are in the process of renovating 13 homes in the 710C Project. These homes are in various stages of construction and are presently ahead of schedule. These homes were total renovations with the exception of the foundation and the exterior masonry walls. The homes will receive new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, and an upgraded roof system. In addition, insulation and windows were upgraded to meet and exceed new energy standards. The project will be 100% completed in November 2013 and the contractor should have no problem meeting the contract date. Three homes were completed by June 2013. The homes in the project are located in the Sells, Gu Vo, Pisinemo and Hickiwan District.  TOKA's Force Account has completed three partial renovations in the Gu Vo District. The homes received new mechanical systems, and upgraded HVAC systems. The project was completed March 2013.
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
16			21		

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **710B project has been completed. The 710C project is ahead of schedule with completion date of November 2013.**

**1.1 Program Name and Unique Identifier: Project 713 - 1.3**

**1.2 Program Description** *(This should be the description of the planned program.):* **Modernization of substandard Project AZ-26-032 New Mutual Help housing units due to faulty windows and bathrooms.**

**1.3 Eligible Activity Number** *(Select one activity from the Eligible Activity list.):* **1 – Modernization of 1937 Act Housing**

**1.4 Intended Outcome Number** *(Select one outcome from the Outcome list.):* **3 – Improve quality of substandard units**

**1.5 Actual Outcome Number** *(In the APR identify the actual outcome from the Outcome list.):* **3 – Improve quality of substandard units**

**1.6 Who Will Be Assisted** *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):* **Existing residents of Project AZ-26-032 New Mutual Help housing units assisted under the 1937 Act with continued occupancy. The families had incomes which fell at or below 80 percent of the median income at the time they moved into their units.**

**1.7 Types and Level of Assistance** *(Describe the types and the level of assistance that will be provided to each household, as applicable.):* **The housing units will be modernized as necessary based on the faulty window materials installed, and the faulty design and construction of the bathrooms in the units constructed in 1998 and 1999, and the deterioration in the areas mentioned that has occurred since construction. Due to the faulty materials, design and construction of the units, the residents will not be required to reimburse TOKA. The units are expected to cost approximately \$15,000 per unit to modernize.**

**1.8 APR:** *Describe the accomplishments for the APR in the 12-month program year.* **The TOKA Force Account has renovated 49 bathrooms that had fallen into disrepair beyond normal wear and tear. The tubs and shower floors were cracked due to poor installation and were leaking water. Over the years mold became a problem along with floor tile lifting, drywall and wood rot. The Force Account replaced all plumbing fixtures, installed new drywall, repaired water lines, replaced flooring, added new cabinets, new paint, marble countertops and bath/shower surrounds. These renovations were done throughout the Nation and took approximately two weeks per bathroom to complete while the homeowners were living in the homes.**

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
40			49		

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **The project goal has been completed.**

<b>1.1 Program Name and Unique Identifier: Project 9401 Roofs - 1.4</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.): Replacement of damaged and worn out roofs on TOKA Formula Current Assisted Stock (FCAS) units (mostly low-rent).</i>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.): 1 – Modernization of 1937 Act Housing</i>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.): 3 – Improve quality of substandard units</i>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.): 3 – Improve quality of substandard units</i>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Existing residents of low-rent and some New Mutual Help housing units assisted under the 1937 Act with continued occupancy. The families had incomes which fell at or below 80 percent of the median income at the time they moved into their units.</i>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.): The roofs on the housing units will be replaced. Since the units will be in TOKA's FCAS (mostly low-rent units), the residents will not be required to reimburse TOKA. The roofs are expected to cost approximately \$10,000 per unit to replace.</i>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year. The TOKA Force Account repaired and replaced 38 roofs. The roofs were in need of serious repair. They were leaking and destroying the interior of the homes. The Force Account either replaced entire roofs or sections as needed. TOKA repainted the eaves and gabled ends. TOKA replaced the wood fascia and drip edges. This project was completed within 4 months throughout the Nation. The Force Account well exceeded the number of homes repaired within the \$100,000 budget.</i>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
10			38		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). The project and goal was completed.</i>					

<b>1.1 Program Name and Unique Identifier: Health &amp; Safety - 1.5</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Modernization of unsafe and unhealthy New Mutual Help housing units.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>1 – Modernization of 1937 Act Housing</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>Existing residents of New Mutual Help housing units assisted under the 1937 Act with continued occupancy. The families had incomes which fell at or below 80 percent of the median income at the time they moved into their units.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>The units will be modernized as necessary to fully remediate the health and safety issues that threaten the residents. Since the units will be in TOKA's FCAS, MEPA funds will be used first to pay for the cost of the modernization. If the unit has health and safety issues through no fault of the homebuyers, those homebuyers will not be required to reimburse TOKA. The modernizations are expected to cost approximately \$33,000 per unit.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>TOKA procured a general contractor, Ft. Mojave. They are in the process of renovating 12 homes in the 728 Eastern Project. Six homes are completed and the other six are nearing completion. These homes were total renovations with the exception of the foundations and the exterior masonry walls. The homes received new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, and an upgraded roof system. In addition, insulation and windows were upgraded to meet and exceed new energy standards. The remaining units should be 100% completed by the end of summer 2013.</b>  <b>TOKA procured a general contractor, Ft. Mojave. They are in the process of renovating 7 homes in the 729 Northern Project. These homes are in various stages of construction and nearing completion. One home was completed in May 2013. The homes were total renovations with the exception of the foundations and the exterior masonry walls. The homes will receive new plumbing, electric, and mechanical systems along with new framing, drywall, paint, cabinets, interior finishes, and an upgraded roof system. In addition, insulation and windows were upgraded to meet and exceed new energy standards. The remaining units should be 100% completed by the end of summer 2013.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
3			7		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The two projects have fallen behind schedule and The Tohono O'odham Ki:Ki Association is working diligently with the contractor to move the project along and keep all communication lines open to ensure the work is completed, with excellent quality and workmanship.</b>					

<b>1.1 Program Name and Unique Identifier: 716 Vacant &amp; Abandoned - 1.6</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Modernization of Vacant New Mutual Help housing units.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>1 – Modernization of 1937 Act Housing</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>Previous homebuyers of New Mutual Help housing units assisted under the 1937 Act or families on the waiting list of the appropriate District that have family incomes which fall at or below 80 percent of the median income.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>TOKA will rehabilitate the vacant and abandoned units throughout the Nation and bring the units into compliance IRC 2006 standards. The homes will be identified as New Homeownership units or Rental units for families on the waiting list. The rehabilitations are expected to cost approximately \$150,000 per unit.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>The TOKA Force Account has completed five homes in the 716 V&amp;A Project. The homes received new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, interior finishes, and an upgraded roof system. The homes are located in the Sells District.</b>  <b>TOKA procured Sellers and Sons as the general contractor that is in the process of renovating 15 homes in the 734 V&amp;A Project. This project started February 2013 and is progressing on schedule. These homes are in various stages of construction from demolition to intermediate stage. The homes are total renovations with the exception of the foundation and the exterior masonry walls. The homes will receive new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, interior finishes, and an upgraded roof system. In addition, the insulation and windows were upgraded to meet and exceed new energy standards. Contract completion date is January 2014. The homes are located in Gu Achi, San Lucy, Sif Oidak, Schuk Toak, and Chukut Kuk Districts.</b>  <b>TOKA's Force Account had completed three homes in the Sells District. The houses are total renovations with the exception of the foundations and the exterior masonry walls. The homes received new plumbing, electrical, and mechanical systems along with new framing, drywall, paint, cabinets, interior finishes, and an upgraded roof system. In addition, the insulation and windows were upgraded to meet and exceed new energy standards.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
20			8		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The 716 V&amp;A project with (5) homes have been completed. The 734 V&amp;A project with (15) home renovations will be completed January 2014. This is on schedule. Three (3) homes were completed with the Force Account crew.</b>					

<b>1.1 Program Name and Unique Identifier: 725 Modernize 12 Sells Elder Rentals - 1.7</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Modernization of 12 Sells Elder Rental housing units.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>1 – Modernization of 1937 Act Housing</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>3 – Improve quality of substandard units</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>Existing tenants of the Elder low-rent housing units assisted under the 1937 Act or Elder families on the waiting list that have family incomes which fall at or below 80 percent of the median income.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>The units will be modernized as necessary to bring the units into compliance with IRC 2006 standards as well as any Section 504 requirements that must be met. The tenants will not be required to reimburse TOKA unless there is damage done to the unit caused by the tenant. The modernizations are expected to cost approximately \$62,000 per unit. TOKA will conduct a cost analysis to determine if demolition and reconstruction is more cost effective than rehabilitation and will notify HUD according to Statutory/Regulatory requirements.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>TOKA procured a general contractor, Cholla Management Group, which completed the renovation of 12 Elder Units. These units were total renovations with the exception of the foundation and the exterior masonry walls. The homes received new plumbing, electric, and mechanical systems along with new framing, drywall, paint, cabinets, and an upgraded roof system. In addition, the insulation and windows were upgraded to meet and exceed new energy standard. The contractor did an excellent job and they stayed within budget.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
8			12		
<b>1.10: APR:</b> If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). <b>The project goal has been accomplished.</b>					



**1.1 Program Name and Unique Identifier: 26-34 South Komelic - 2.1**

**1.2 Program Description** *(This should be the description of the planned program.):* **South Komelic development road and drainage repairs, as well as signage installation. TOKA will be tracking the Total Development Cost (TDC) for the South Komelic project.**

**1.3 Eligible Activity Number** *(Select one activity from the Eligible Activity list.):* **17 – Infrastructure to Support Housing**

**1.4 Intended Outcome Number** *(Select one outcome from the Outcome list.):* **4 – Improve quality of existing infrastructure**

**1.5 Actual Outcome Number** *(In the APR identify the actual outcome from the Outcome list.):* **4 – Improve quality of existing infrastructure**

**1.6 Who Will Be Assisted** *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):* **Existing and new NAHASDA homebuyers in the South Komelic development that have family incomes which fall at or below 80 percent of the median income.**

**1.7 Types and Level of Assistance** *(Describe the types and the level of assistance that will be provided to each household, as applicable.):* **The roads will be repaired including the installation of a substantially thicker road surface. The existing drainage system will be upgraded to effectively alleviate the sheet and wash flooding that occurs in and around the development. Street and other signs will also be installed. The estimated cost of the infrastructure to support housing is \$500,000. If non-LMI households in the area; the cost will be prorated with IHBG funds used only for the low-income households.**

**1.8 APR:** *Describe the accomplishments for the APR in the 12-month program year.* **TOKA completed road repair work in the Sunset Estates subdivision in South Komelic. Asphalt was applied to the five streets in the subdivision. Culverts were cleaned out to prevent backup from sand and dirt build up. A concrete frame was placed over a large drainage pipe to prevent the road from collapsing. TOKA installed five stop signs for traffic control.**

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	15			15	

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **The project is completed and the goal has been accomplished.**

<b>1.1 Program Name and Unique Identifier: 26-35/26-37 San Xavier - 2.2</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>The construction of 14 new NAHASDA homebuyer units in the San Xavier District in developments called Two Hills and Little Nogales.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>11 – New Construction of Homebuyer Units</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>New NAHASDA homebuyers from the San Xavier District waiting list that have family incomes which fall at or below 80 percent of the median income.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>TOKA will construct 14 new homes for 14 families. The monthly house payments shall not exceed 30% of the households' monthly gross income.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>TOKA procured a general contractor, Native Nation. They are constructing 14 new homes in 731 Project. This project started February 2013 and is progressing ahead of schedule. These are masonry homes with shingle roofs that have a 30 year unlimited warranty. The homes have hawk and trowel wall texture, solid wood cabinets, marble tubs, marble shower surrounds, and vinyl wood plank flooring. The homes consist of 3, 4 and 5 bedroom plans with 9 foot ceilings, two baths and extra storage. In addition, insulation and windows were upgraded to meet and exceed new energy standard. Contract completion date is November 2013 and the contractor should have no problem meeting or exceeding the contract date.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
14			0		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The project is progressing ahead of schedule with excellent quality.</b>					

<b>1.1 Program Name and Unique Identifier: 26-36 Gu Achi - 2.3</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Planning for the construction of new homebuyer units in the Gu Achi District.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>11 – New Construction of Homebuyer Units</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>In the future, new NAHASDA homebuyers from the Gu Achi District waiting list that have family incomes which fall at or below 80 percent of the median income.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>The planning for the construction of new homebuyer units in the Gu Achi District. Activities may include, but are not limited to the following: meetings with District and Community leaders, site selection, and environmental, cultural, archeological, and other compliance requirements.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>TOKA procured engineering work through Wood Patel. They completed preliminary layout plans, site design, electrical layouts, water and sewer infrastructure. The Development Department presented infrastructure cost estimates, and preliminary layout designs to the Gu Achi District. The District passed a resolution in April 2013 re-affirming their continued support and cooperation to this project. The environmental assessments for the project were completed in 2008. TOKA needs to re-evaluate the original findings and gain concurrence from agencies and entities. TOKA's Development Department continues to seek infrastructure funding.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			0		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>TOKA is committed to continue seeking infrastructure funding and plans to start construction of new homes in the next 3 fiscal years.</b>					

<b>1.1 Program Name and Unique Identifier: 26-38 Chukut Kuk - 2.4</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Planning for the construction of new homebuyer units in the Chukut Kuk District.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>11– New Construction of Homebuyer Units</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>In the future, new NAHASDA homebuyers from the Chukut Kuk District waiting list that have family incomes which fall at or below 80 percent of the median income.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>The planning for the construction of new homebuyer units in the Chukut Kuk District. Activities may include, but are not limited to the following: meetings with District and Community leaders, site selection, and environmental, cultural, archeological, and other compliance requirements.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>TOKA's Development staff is currently working with applicants in selecting suitable land sites. Of the 11 applicants on the waiting list, 3 have land assignments, and an additional 3 are considering family lots. Preliminary feasibility assessments are currently being conducted by staff. Alternate sites need to be selected in case these do not pass the environmental assessments.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			0		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The Tohono O'odham Ki:Ki Association is committed to bringing this project to close in FY 2015 with 10 homes constructed for homeownership program.</b>					

**1.1 Program Name and Unique Identifier: 26-39 San Lucy - 2.5**

**1.2 Program Description** *(This should be the description of the planned program.):* **Planning for and beginning the construction of new homebuyer units in the San Lucy District.**

**1.3 Eligible Activity Number** *(Select one activity from the Eligible Activity list.):* **11 – New Construction of Homebuyer Units**

**1.4 Intended Outcome Number** *(Select one outcome from the Outcome list.):* **6 - Assist affordable housing for low income households**

**1.5 Actual Outcome Number** *(In the APR identify the actual outcome from the Outcome list.):* **6 - Assist affordable housing for low income households**

**1.6 Who Will Be Assisted** *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):* **In the future, new NAHASDA homebuyers from the San Lucy District waiting list that have family incomes which fall at or below 80 percent of the median income.**

**1.7 Types and Level of Assistance** *(Describe the types and the level of assistance that will be provided to each household, as applicable.):* **The planning for the construction of new homebuyer units in the San Lucy District. Activities may include, but are not limited to the following: meetings with District and Community leaders, site selection, and environmental, cultural, archeological, and other compliance requirements. Since in-fill sites are expected to be chosen, Environmental Review Records are likely to be done versus complete Environmental Assessments. This will allow architecture, the bid process, and all other preconstruction efforts to move forward. Actual construction is also likely to begin, however completion of construction by 6/30/13 is not likely. The future goal is to construct seven or more homebuyer units.**

**1.8 APR:** *Describe the accomplishments for the APR in the 12-month program year.* **The TOKA's Development staff is currently selecting applicants and the environmental assessments have been completed for in-fill lots.**

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			0		

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **The Tohono O'odham Ki:Ki Association is committed to bringing this project to close in FY 2015 with 4 homes constructed for the homeownership program.**

<b>1.1 Program Name and Unique Identifier: 26-40 Gu Vo - 2.6</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.): Planning for the construction of new homebuyer units in the Gu Vo District.</i>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.): 11 – New Construction of Homebuyer Units</i>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.): 6 - Assist affordable housing for low income households</i>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.): 6 - Assist affordable housing for low income households</i>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): In the future, new NAHASDA homebuyers from the Gu Vo waiting list that have family incomes which fall at or below 80 percent of the median income.</i>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.): The planning for the construction of new homebuyer units in the Gu Vo District. Activities may include, but are not limited to the following: meetings with District and Community leaders, site selection, and environmental, cultural, archeological, and other compliance requirements.</i>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year. The Tohono O’odham Ki:Ki Association has met with Gu Vo District Housing Committee and received approval for three lot sites. Two lot sites are located in the Gu Vo Community and one in Meneger’s Dam Community. All three lot sites are currently under environmental review and awaiting clearance from the Nation’s Ecologist for threatened and endangered species. The clearance letters are expected July 2013.</i>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			0		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). The Tohono O’odham Ki:Ki Association is committed to bringing this project to close in FY 2015 with 3 homes constructed for the homeownership program.</i>					

<b>1.1 Program Name and Unique Identifier: Housing Services - 3.1</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.): The provision of housing-related services.</i>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.): 18 - Other Housing Services</i>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.): 6 - Assist affordable housing for low income households</i>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.): 6 - Assist affordable housing for low income households</i>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.): Existing residents of 1937 Act housing units with continued occupancy, families whose income is at or below 80 percent of the median income, or any other families that qualify as eligible participants.</i>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.): TOKA homeownership counselors provide counseling in connection with affordable rental or homeownership housing. Housing counseling may include one on one financial literacy and monthly district visits and/or districts meetings to answer questions and provide guidance regarding the TOKA homeownership and rental program. TOKA provides project base rental assistance which may include rental payments, utility bills, and security deposits.</i>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year. The Tohono O’odham Ki:Ki Association has participated in District Days to provide homeowners with information pertaining to Amerind Insurance, maintaining homeownership units, self-sufficiency programs, and housing counseling services. TOKA has also participated in the Annual Rodeo Days parade in the Sells Community and handed out flyers with housing information. TOKA has celebrated their 50<sup>th</sup> year Anniversary and had an event December 2012 to recognize homeownership tenants. This brought the TOKA personnel and the tenants together and helped promote community wellness and communication. TOKA has promoted and supported youth activities for the residents of affordable housing by providing sporting equipment, resurfacing of the TOCC basketball courts, and by upgrading the basketball courts in the Low Rental Area in the Sells Community. The Association has also designed and installed a playground system in Sells and in the Pisinemo Low Rental Area. These activities will promote healthy activities and lifestyles and to help eliminate the use of drugs and illegal activities.</i>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	500			122	
<b>1.10: APR:</b> If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). <b>The goals have been accomplished for the Fiscal Year.</b>					

<b>1.1 Program Name and Unique Identifier: Housing Management Services - 4.1</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>The provision of management services for affordable housing.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>21 – Housing Management Services</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>6 - Assist affordable housing for low income households</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>Existing residents of 1937 Act housing units with continued occupancy, families whose income is at or below 80 percent of the median income, or any other families that qualify as eligible participants.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>TOKA will be providing education on the Tohono O’odham Nation by conducting District and/ Community meetings throughout the Tohono O’odham Nation regarding the HUD- Section 184 Indian Home Loan program among other housing programs such as the rehabilitation projects, the process of applying for a TOKA unit for the Homeownership and Rental program and basic home maintenance skills. TOKA will begin to develop an in-house processing procedure for the HUD Section 184 Loan Applicants. TOKA will hire an outreach coordinator to assist staff with community presentations and procedures as needed. TOKA will provide in house staff or hire a consultant to write grants and applications. TOKA will continue to manage the monthly project-based rental and utility assistance for its tenants. TOKA will provide assistance with maintenance and utilities to eligible families that reside within the NAHASDA units.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>The Tohono O’odham Ki:Ki Association has served the low rental program tenants, and the homeownership program tenants by providing many services. The Compliance Department provides environmental review records and inspections to the construction projects done through Force Account and through General Contractors hired. The Association also provides tenant selections for the new projects, the rehabilitation projects and the low rental programs through the Residential Service Counselors and the Community Coordinators. The Maintenance Department provides maintenance and operations to the rental program and assists in tracking all work orders through the Housing Data Systems program. The Association hired a grant writer and has submitted applications to the Residential Opportunity and Self Sufficiency grants, and the Indian Community Development Block Grant (ICDBG). The Association is anticipating award of the ICDBG in September 2013. The Association is in the process of researching and implementing a Title VI loan program and gearing up for the Low Income Housing Tax Credit program.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	500			122	
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The goals under the Housing Management program are ongoing.</b>					



**1.1 Program Name and Unique Identifier: Crime Prevention & Safety Activities - 5.1**

**1.2 Program Description** *(This should be the description of the planned program.):* The provision of safety, security, and law enforcement measures and activities appropriate to protect residents of affordable housing from crime.

**1.3 Eligible Activity Number** *(Select one activity from the Eligible Activity list.):* **22 – Crime Prevention and Safety**

**1.4 Intended Outcome Number** *(Select one outcome from the Outcome list.):* **11 – Reduction in crime reports**

**1.5 Actual Outcome Number** *(In the APR identify the actual outcome from the Outcome list.):* **11 – Reduction in crime reports**

**1.6 Who Will Be Assisted** *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):* **Existing residents of 1937 Act housing units with continued occupancy, families whose income is at or below 80 percent of the median income, or any other families that qualify as eligible participants.**

**1.7 Types and Level of Assistance** *(Describe the types and the level of assistance that will be provided to each household, as applicable.):* **The level of assistance is as needed within regulatory, budget and time constraints. The amount anticipated to be spent on this activity is \$100,000. TOKA will enhance security to the TOKA vacant homes that have been identified for rehabilitation and/or are currently under construction by fencing the units. In addition, TOKA will procure to hire a security officer to patrol the rentals and will possibly install security cameras. This will assist in the prevention of vandalism among other illegal activity.**

**1.8 APR:** *Describe the accomplishments for the APR in the 12-month program year.* **TOKA worked in conjunction with the Tohono O’odham Police Department to start a “Safe Neighborhood Watch Program” for the Sells Low Rental Area. The tenants are encouraged to participate in a neighborhood watch program. The Association hired an off-duty police officer to patrol the rental property during the summer months when children are out of school. The Police Department provided the Association with reports indicating crime in the property is at an all-time low. The Association was able to paint over graffiti and provide signage to better guide the visitors, vendors, police and emergency personnel to the administration offices and the rental property. TOKA hosted community clean up events and cleaned out the ball field for healthy youth activities. The TOUA Electric company also fixed security lighting throughout the rental property in Sells to keep neighborhoods safe a night.**

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
				122	

**1.10: APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)). **The goals have been accomplished for the Fiscal Year.**

<b>1.1 Program Name and Unique Identifier: Children's Home - 6.1</b>					
<b>1.2 Program Description</b> <i>(This should be the description of the planned program.):</i> <b>Planning for the construction of a children's home in the Sells District, which may include, but is not limited to the following: meetings with District, Community and other Governmental leaders; site design; environmental, cultural, archeological, and other compliance requirements; and architecture.</b>					
<b>1.3 Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list.):</i> <b>9 – Other Rental Housing Development</b>					
<b>1.4 Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i> <b>1 – Reduce over-crowding</b>					
<b>1.5 Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i> <b>1 – Reduce over-crowding</b>					
<b>1.6 Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i> <b>Children that qualify as eligible participants.</b>					
<b>1.7 Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <b>Children with no incomes that would otherwise be housed off the Tohono O'odham Nation. The dollar amount anticipated to be spent on this project is \$200,000.</b>					
<b>1.8 APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> <b>The Tohono O'odham Ki:Ki Association has met with the Children's Home Administration on many occasions for the future planning and expansion of their program. Currently, the association is converting rental #32 into a temporary home to house children from 0 years old to 10 years old. The rental unit #32 has been assessed, a notice to proceed has been issued, and the Construction Department has begun modifications to the unit. This will serve as a temporary placement until land can be acquired to build permanent housing for the children's program.</b>					
<b>1.9: Planned and Actual Outputs for 12-Month Program Year</b>					
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0			0		
<b>1.10: APR:</b> <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)).</i> <b>The Tohono O'odham Ki:Ki Association is in the planning stage of a permanent structure for the Children's Home and is seeking funding from the Nation as well as land.</b>					

**NOTE: Remember to complete all the text boxes in Section 3 for each IHBG-funded program. If you are completing an electronic version of this form, you may copy and paste text boxes 1.1 through 1.10 as needed to describe each of your programs. If you are completing this form in hard copy, you may photocopy Section 3 as needed to describe each of your programs.**

## SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

**(1) Maintaining 1937 Act Units** (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

**Program Name (OP1937) and Unique Identifier (1.1)**

Continued preventative and routine maintenance and efficient operation of TOKA’s 1937 Act Housing units. This program will include, but is not limited to maintenance of the low-income rental units as well as the non-conveyed homeownership units, unit inspections, collection of rents, tenant recertification’s, emergency repairs, and any other activity necessary to maintain and operate the 1937 Act Housing stock. Responsibility of TOKA.

**Rental Program -** The TOKA will be responsible for maintaining the rental dwelling units in a safe condition by performing regular inspections, preventive maintenance, conducting all necessary repairs and ensuring the productive and useful life of the units. The TOKA is also responsible for the long-term planning of major renovations and modernizations. The tenant shall comply with the terms of the rental agreement including maintaining the dwelling unit in good condition and appearance through proper housekeeping and ensuring continuous service of utilities (water, electricity and/or gas). This responsibility includes the landscape and grounds of the dwelling unit, the proper care for pets, and helping to maintain a peaceful neighborhood. Tenants will not neglect or damage assigned dwelling units. Tenants are responsible for repairing all damages at their own expense. If the tenant is unable to make needed repairs, the TOKA is responsible for the repairs.

**Homebuyer Program -** The tenant shall be responsible for all damages to the unit and premises, including damages caused by guests or third parties. New Mutual Help homeowners may be required to reimburse the TOKA for preventative or routine maintenance based on their unique situation and the decision of the Executive Director and/or Board of Directors. The homebuyer shall be responsible for all damages to the unit and premises, including damages caused by guests or third parties. Existing New Mutual Help homebuyers, existing low-income rental unit tenants, new low-income rental unit tenants whose family income falls below 80 percent of median income, and new New Mutual Help Homebuyers whose family income falls below 80 percent of median income (for rehabilitated vacant and abandoned 1937 Act units) will be assisted.

Empty rectangular box for additional information or signature.

**(2) Demolition and Disposition** (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) *(Describe any planned demolition or disposition of 1937 Act housing units. Be certain to include the timetable for any planned demolition or disposition and any other information required by HUD with respect to the demolition or disposition.):* Conveyances of homeowner units as they reach conveyance eligibility are the only planned dispositions of 1937 Act housing units. Demolition of 1937 Act housing units has not been planned for the next fiscal year.

## SECTION 5: BUDGETS

**(1) Planned Grant-Based Budget for Eligible Programs** (In the table below show how you plan to spend the total amount of the Fiscal Year's formula allocation using either the estimated allocation amount or the final formula allocation. This table should include only activities planned to be implemented with IHBG funds only. Do not include program income or funding from any other source.)

Eligible Activity	Planned IHBG Budget
(1) Indian Housing Assistance	\$2,063,813
(2) Development	\$700,000
(3) Housing Services	\$650,000
(4) Housing Management Services	\$650,000
(5) Crime Prevention and Safety Activities	\$0
(6) Model Activities	\$0
(7) Planning and Administration	\$1,015,953
<b>TOTAL</b>	<b>\$5,079,766</b>

**(2) Estimated Sources of Funding** (NAHASDA § 102(b)(2)(C)(i)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					APR					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A + B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C minus D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F + G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H minus I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	15,900,000	5,079,766	20,979,766	13,965,953	7,013,813	12,605,015	5,079,766	17,684,781	11,631,144	6,053,637	1,143,221
2. IHBG Program Income	11,000,000	650,000	11,650,000		11,650,000	9,220,662	2,152,509	11,373,171	1,963,817	9,409,354	0
3. Title VI											
4. Title VI Program Income											
5. 1937 Act Operating Reserves											
6. Carry Over 1937 Act Funds											
<b>LEVERAGED FUNDS</b>											
7. ICDBG Funds											
8. Other Federal Funds						0	69,000	69,000	48,966	20,034	15,565
9. LIHTC											
10. Non-Federal Funds	8,400,000	1,155,000	9,555,000	1,000,000	8,555,000	10,057,193	210,496	10,267,689	868,206	9,399,483	0
<b>TOTAL</b>	<b>35,300,000</b>	<b>6,884,766</b>	<b>42,184,766</b>	<b>14,965,953</b>	<b>27,218,813</b>	<b>31,882,870</b>	<b>7,511,771</b>	<b>39,394,641</b>	<b>14,512,133</b>	<b>24,882,508</b>	<b>1,158,786</b>

- Notes:**
- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). **For the APR, fill in columns F, G, H, I, J, and K (shaded columns).**
  - b. Total of Column D should match the total of Column N from the **Uses Table** on the following page.
  - c. Total of Column I should match the Total of Column Q from the Uses Table on the following page.**
  - d. For the IHP, describe any estimated leverage in Line 4 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 5 below (APR).

**(3) Uses of Funding** (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME <small>(tie to program names in Section 3 above)</small>	Unique Identifier	IHP			APR		
		(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L + M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
OP1937	1.1	1,500,000	0	1,500,000	1,497,650	0	1,497,650
Projects 710 B & C	1.2	2,700,000	0	2,700,000	1,114,050	0	1,114,050
Project 713	1.3	600,000	0	600,000	367,152	0	367,152
Project 9401 Roofs	1.4	100,000	0	100,000	132,968	0	132,968
Health & Safety	1.5	100,000	0	100,000	1,683,500	24,158	1,707,658
716 V&A	1.6	3,100,000	0	3,100,000	1,670,513	7,119	1,677,632
725 Modernize 12 Sells Elder Rentals	1.7	500,000	0	500,000	814,545	0	814,545
26-34 So. Komelic	2.1	500,000	0	500,000	69,175	10,836	80,011
26-35/37 San Xavier	2.2	1,500,000	0	1,500,000	1,675,258	0	1,675,258
26-36 Gu Achi	2.3	50,000	0	50,000	15,600	0	15,600
26-38 Chukut Kuk	2.4	50,000	0	50,000	6,262	0	6,262
26-39 San Lucy	2.5	400,000	0	400,000	6,407	0	6,407
26-40 Gu Vo	2.6	50,000	0	50,000	25,996	0	25,996
Housing Services	3.1	750,000	0	750,000	749,964	0	749,964
Housing Mgmt Svcs	4.1	750,000	0	750,000	750,116	0	750,116
Crime Prevention	5.1	100,000	0	100,000	23,383	0	23,383
Children's Home	6.1	200,000	0	200,000	12,653	0	12,653
Non-Federal Funds	8.1	0	1,000,000	1,000,000	0	861,087	861,087
Planning and Administration		1,015,953	0	1,015,953	1,015,952	1,977,789	2,993,741
Loan repayment							
<b>TOTAL</b>		<b>13,965,953</b>	<b>1,000,000</b>	<b>14,965,953</b>	<b>11,631,144</b>	<b>2,880,989</b>	<b>14,512,133</b>

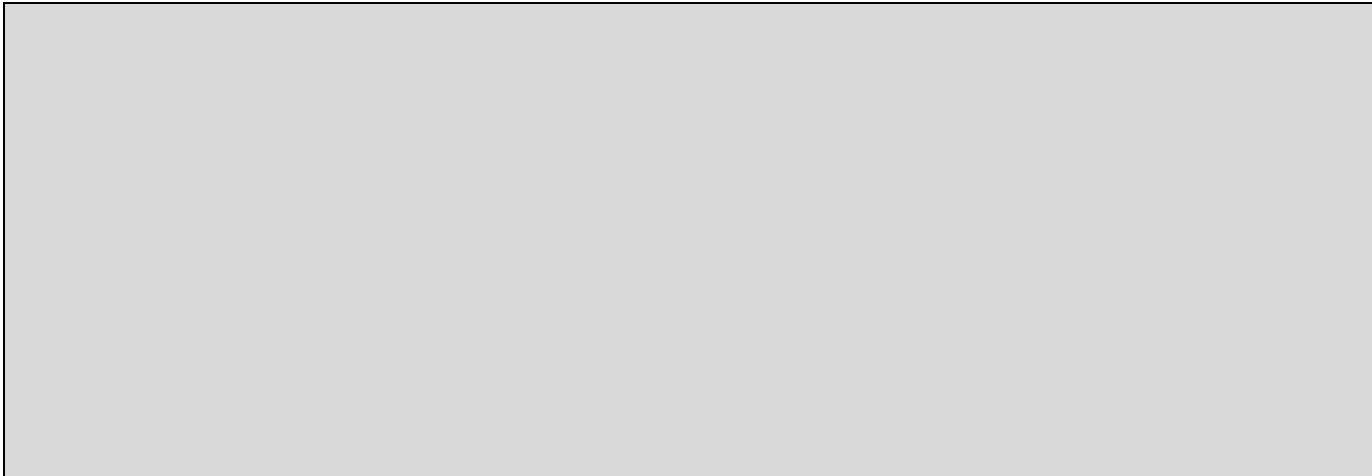
**Notes:**

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources Table on the previous page.
- b. Total of Column M cannot exceed the total from Column D, Rows 2-10 from the Sources Table on the previous page.
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources Table on the previous page.
- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources Table on the previous page.
- e. Total of Column Q should equal total of Column I of the Sources Table on the previous page.

**(4) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)).** (Provide any additional information about the *estimated* sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses Table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan): TOKA is budgeting the expenditure of \$1,000,000 of Non-Federal funds for TOKA Board of Directors and/or Executive Director approved programs, which may include, but is not limited to assistance with District sponsored housing projects. TOKA has proposed the 50/50 Challenge program with the Districts. TOKA will match \$1 for \$1 up to \$200,00 per District for projects dedicated to affordable housing activities as a one time allocation, total project costs up to \$400,000. TOKA will not be responsible for maintenance, liability, insurance etc. for any of the projects. The funds must be obligated by District resolution and TOKA grant agreement.

**(5) APR (NAHASDA § 404(b))** (Enter any additional information about the *actual* sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses Table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.): The Tohono O'odham Ki:Ki Association has proposed the 50/50 Challenge program with the Districts. TOKA would match \$1 for \$1 up to \$200,000 per District for projects dedicated to affordable housing activities. They would get a one time allocation and the project would cost up to \$400,000 (\$200,000 from TOKA plus \$200,000 from District). Overall, six Districts participated in the program over two fiscal years which helped 122 families throughout the Nation

1. Sells District contributed \$200,000 of their District dollars to purchase (6) modular homes, and provide (23) partial renovations. The agreement and the project has been completed and closed.
2. Pisinemo District contributed \$200,000 of their District dollars to provide (10) partial home renovations. The agreement and the project has been completed and closed.
3. San Xavier District contributed \$200,000 of their District dollars to provide (4) newly constructed homes. The agreement and the project has been completed and closed.
4. Baboquivari contributed \$200,000 of their District dollars to provide (61) partial home renovations and may have included household items such as refrigerators. The agreement and the project has been completed and closed.
5. Gu Achi contributed \$187,000 of their District dollars to purchase (2) modular homes, (2) full renovations, and (2) partial renovations. The scope of work was performed by TOKA. The agreement and the project is on-going with anticipated completion in July 2013.
6. Chukut Kuk contributed \$100,000 of their District dollars to provide (12) partial home renovations. The agreement is on-going and should be completed at the end of FY 2014.



## SECTION 6: OTHER SUBMISSION ITEMS

**(1) Useful Life/Affordability Period(s)** (NAHASDA § 205, 24 CFR § 1000.142) *(Identify the useful life of each housing unit to be constructed, acquired, or rehabilitated with IHBG funds in the 12 month period. Exclude Mutual Help units.*

**New Construction: 20 years.**

**For any Rehabilitation of Project AZ-26-033 (NAHASDA) homebuyer units: \$0 - \$14,999 is 5 years; \$15,000 - \$40,000 is 10 years; and, greater than \$40,000 is 15 years. At this time, TOKA does not anticipate rehabilitating any Project AZ-26-033 units.**

**(2) Model Housing and Over-Income Activities** (24 CFR § 1000.108) *( If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):*

n/a

**(3) Tribal and Other Indian Preference** (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This



information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes  No

If yes, describe the policy. **The Tohono O'odham Code, Title 13, Section 3 details Indian Preference in Employment and Section 4 details Indian Preference in Contracting. Both Sections give the highest preference to local Indians.**

**(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)**

Do you intend to use more than 20% of your current grant for Planning and Administration? Yes  No

If yes, describe why the additional funds are needed for Planning and Administration.

**(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)**

Did you expend more than 20% of your current grant for Planning and Administration? Yes  No

If yes, did you receive HUD approval to exceed the 20% cap on Planning and Administration costs? Yes  No

If you did not receive approval for spending more than 20% of your current grant on planning and administration costs, describe the reason(s) for exceeding the 20% cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

**(6) Expanded Formula Area – Verification of Substantial Housing Services (24 CFR § 1000.302(3))**

If your Tribe has an expanded formula area, (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the Tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the Tribe have an expanded formula area?

Yes  No  If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

--

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

<b>Total Expenditures on Affordable Housing Activities for:</b>		
	<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or less of Median Income</b>
<b>IHBG funds:</b>		
<b>Funds from other Sources:</b>		

**(7) APR:** For each separate formula area expansion, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

<b>Total Expenditures on Affordable Housing Activities for:</b>		
	<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or less of Median Income</b>
<b>IHBG funds:</b>	11,631,144	11,631,144
<b>Funds from other Sources:</b>	2,880,989	2,880,989

**SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE**  
(NAHASDA § 102(b)(2)(D))

By signing the IHP, you certify that you have all required policies and procedures in place in order to operate any planned IHBG programs.

**(1)** In accordance with applicable statutes, the recipient certifies that It will comply with title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes  No

**(2)** To be eligible for minimum funding in accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.

Yes  No  Not Applicable

**(3) The following certifications will only apply where applicable based on program activities.**

**(a)** The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD.

Yes  No  Not Applicable

**(b)** Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA.

Yes  No  Not Applicable

**(c)** Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA.

Yes  No  Not Applicable  and

**(d)** Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes  No  Not Applicable

**SECTION 8: IHP TRIBAL CERTIFICATION**  
**(NAHASDA § 102(c))**

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP on behalf of a tribe. This certification must be executed by the recognized tribal government covered under the IHP.

- (1) The recognized tribal government of the grant beneficiary certifies that:
- (2)  It had an opportunity to review the IHP and has authorized the submission of the IHP by the TDHE; or
- (3)  It has delegated to such TDHE the authority to submit an IHP on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	<b>Tohono O'odham Nation</b>
(5) Authorized Official's Name and Title:	<b>Ned Norris, Jr. - Tribal Chairman</b>
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

**SECTION 9: TRIBAL WAGE RATE CERTIFICATION**  
(NAHASDA §§ 102(b)(2)(D)(vi) and 104(b))

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1)  You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2)  You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3)  You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

**(4) List the activities using tribally determined wage rates: Per Resolution 08-186 of the Tohono O'odham Legislative Council tribally designated wage rates must be used in Residential Construction within the boundaries of the Tohono O'odham Nation. Construction includes, but is not limited to the following: building, improving, remodeling, expanding, modernizing, landscaping, excavating, clearing, painting, replacing altering, constructing or repairing roads, and the manufacturing or finishing of materialson the construction site.**

## SECTION 10: SELF-MONITORING

(NAHASDA § 403(b), 24 CFR § 1000.502)

(1) Do you have a procedure and/or policy for self-monitoring?

Yes  No

(2) Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes  No  Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes  No

**(4) Self-Monitoring Results.** *(Describe the results of the monitoring activities, including inspections for this program year.):*

## SECTION 11: INSPECTIONS

(NAHASDA § 403(b))

(1) Inspection of Units (Use the table below to record the results of recurring inspections of assisted housing.)

Results of Inspections						
(A) Activity		(B) Total number of units	(C) Units in standard condition	(D) Units needing rehabilitation	(E) Units needing to be replaced	(F) Total number of units inspected
1.	<b>1937 Housing Act Units:</b>					
	a.	Rental	122	35	26	61
	b.	Homeownership	277	119	14	133
	c.	Other	0	0	0	0
<b>1937 Act Subtotal</b>		<b>399</b>	<b>154</b>	<b>40</b>	<b>0</b>	<b>194</b>
2.	<b>NAHASDA-Assisted Units:</b>					
	a.	Rental	0	0	0	0
	b.	Homeownership	45	0	0	0
	c.	Rental Assistance	0	0	0	0
	d.	Other	0	0	0	0
<b>NAHASDA Subtotal</b>		<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>444</b>	<b>154</b>	<b>40</b>	<b>0</b>	<b>194</b>

**Note:** Total of column F should equal the sum of columns C+D+E.

(2) Did you comply with your inspection policy: Yes  No:

(3) If no, why not:

## SECTION 12: AUDITS

This section is used to indicate whether an audit is required, based on a review of your financial records.

Did you expend less than \$500,000 in total Federal awards during the previous fiscal year ended?

Yes  No

If Yes, an audit is not required. If No, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.



## SECTION 13: PUBLIC ACCOUNTABILITY

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Check one: Yes  No

(2) If you are a TDHE, did you submit this APR to the Tribe (24 CFR § 1000.512)?

Check one: Yes  No  Not Applicable

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe and/or the citizens (NAHASDA § 404(d)).

**SECTION 14: JOBS SUPPORTED BY NAHASDA**  
(NAHASDA § 404(b))

Use the table below to record the number of jobs supported with IHBG funds each year.

<b>Indian Housing Block Grant Assistance (IHBG)</b>	
<b>(1) Number of Permanent Jobs Supported</b>	<b>85</b>
<b>(2) Number of Temporary Jobs Supported</b>	<b>35</b>

**(3) Narrative (optional):**

**SECTION 15: IHP WAIVER REQUESTS**  
 (NAHASDA § 101(b)(2))

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE. A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

**(1)** List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. *(List the requested waiver sections by name and section number):*

**(2)** Describe the reasons that you are requesting this waiver *(Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):*

**(3)** Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. *(This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.):*

<b>(4)</b> Recipient:	
<b>(5)</b> Authorized Official's Name and Title:	
<b>(6)</b> Authorized Official's Signature:	
<b>(7)</b> Date (MM/DD/YYYY):	

**SECTION 16: IHP AMENDMENTS**  
*(24 CFR § 1000.232)*

**Use this section for IHP amendments only.**

Fill out the text below to summarize your IHP amendment. This amendment is only required to be submitted to the HUD Area Office of Native American Programs when (1) the recipient is adding a new activity that was not described in the current One-Year Plan that has been determined to be in compliance by HUD or (2) to reduce the amount of funding that was previously budgeted for the operation and maintenance of 1937 Act housing under NAHASDA § 202(1). All other amendments will be reflected in the APR and do not need to be submitted to HUD.

Once HUD determines the IHP amendment to be in compliance, the recipient should add the IHP amendment to Section 3 of the previously approved IHP and replace the previous Uses of Funding table (Section 5, Line 3) with the amended Uses of Funding table.

**APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))**

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

<b>(1) Program Name and Unique Identifier:</b>
<b>(2) Program Description</b> <i>(This should adequately describe the new program that is planned.):</i>
<b>(3) Eligible Activity Number</b> <i>(Select one activity from the Eligible Activities list in Section 3.):</i>
<b>(4) Intended Outcome Number</b> <i>(Select one Outcome from the Outcome list in Section 3.):</i>
<b>(5) Actual Outcome Number</b> <i>(Select one Outcome from the Outcome list in Section 3.):</i>
<b>(6) Who Will Be Assisted</b> <i>(This should adequately describe the types of households who will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median income should be included as a <u>separate</u> Program within this Section.):</i>

**(7). Types and Level of Assistance** (Describe the types and the level of assistance that will be provided to each household, as applicable.):

**(8). APR:** (Describe the accomplishments for the APR in the 12-month program year.):

**(9). Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**(10). APR:** If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

**(11) Amended Uses of Funding** (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME (tie to program names in Section 3 above)	Unique Identifier	IHP			APR		
		(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L + M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
Planning and Administration							
Loan repayment – describe in 4 and 5 below.							
<b>TOTAL</b>							

- Notes:**
- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources Table on the previous page.
  - b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources Table on the previous page.
  - c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources Table on the previous page.
  - d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources Table on the previous page.
  - e. Total of Column Q should equal total of Column I of the Sources Table on the previous page.

<b>(12)</b> Recipient:	
<b>(13)</b> Authorized Official's Name and Title:	
<b>(14)</b> Authorized Official's Signature:	
<b>(15)</b> Date (MM/DD/YYYY):	