



Grant Number: **55-IH-04-02920**
 Report: **APR Report for 2021**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
 EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IH-04-02920
Recipient Program Year	07/01/2021-06/30/2022
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	TOHONO O'ODHAM - KIKI ASSOCIATION
Contact Person	Delgado, Pete
Telephone Number with Area Code	520-383-2202
Mailing Address	PO Box 790
City	Sells
State	AZ
Zip	856340790
Fax Number with Area Code	520-383-2259
Email Address	pdelgado@tokahousing.org
Tribes:	Tohono O'odham Nation

TDHE/Tribe Information:

Tax Identification Number	860267825
DUNS Number	832074889
CCR/SAM Expiration Date	11/25/2022

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$4,272,974.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Other Needs: The Tohono O'odham Ki:Ki Association needs to provide housing for over income families living on and off the Nation. TOKA would like to provide housing development off the Nation as well for over and under income

	families. TOKA would like to continue providing housing for Veterans on and off the Nation. TOKA needs funds for infrastructure and providing renovations for aging housing stock. TOKA will also use 2021 and 2022 IHBG funds as leverage for the 2020 ICDBG community building.
Planned Program Benefits	TOKA is constructing new homeowner units for low income and over income families. TOKA will provide housing and management services to low income families. TOKA has received a 4th low income housing tax credit award to build 29 units. TOKA is housing Veterans through the VASH Voucher Program. All activities mentioned will have direct effects of reducing overcrowding, assist renters who wish to become homeowners, renovate substandard units, reduce homelessness, and reduce crime and crime reports.
Geographic Distribution	The service are defined as Pima, Pinal, and Maricopa County in Arizona. The dominant service are within the boundaries of the Tohono O'odham Nation.

Programs

FY 22.01 : Development Planning

Program Name:	Development Planning	
Unique Identifier:	FY 22.01	
Program Description (continued)	Development planning for the new construction and reconstruction of homeowner units throughout the Nation.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.	
Types and Level of Assistance	Development planning for new construction and reconstruction of homeowner units throughout the Nation. Activities include and are not limited to meetings with district and community leaders, site selection, environmental reviews, archeological, cultural, and other compliance requirements.	
APR : Describe Accomplishments	<p>TOKA completed the following projects: - 3 rental units total rehab at Pisinemo with ICDBG Imminent Threat funds - 5 new single family homes at Sells under IHBG, 90 % complete with IHBG Competitive grant TOKA bid-out or contracted the following projects: - 7 new single family homes at North Komelic under IHBG Competitive grant - 4 new single family homes at Anegam under IHBG Competitive grant - 4 new single family homes, scattered sites (Kawulk, San Pedro, Little Tucson) under IHBG Competitive grant - Conex Office purchased for Development Staff with Nation;s Gaming Funds - 10 solar security lights out to bid for Hanam Ke:K Subdivision - TOKA Administration Building Renovation with American Rescue Plan funds - Hanam Ke:K new construction project for Recreation Complex which includes splash pad contracted under ICDBG funding TOKA completed the following Unrestricted Income Program (UIP) Projects: 0 TOKA bid-out or contracted for the following UIP Projects: - 12 new UIP homes at San Xavier, 40% complete - 5 new single family homes, scattered sites (Anegam, Pisinemo, Sells, San Miguel) - 3 new single family homes, scattered sites (Ge Oidak, Little Tucson, Anegam) TOKA Force Account assigned or completed the following projects: - 8 Scattered sites (Ak Chin, Chui Chu, Florence, Ge Oidak, San Xavier, Miguel, Vamori) 7 completed - 1 new assigned project (Ge; hakah (formerly KaKa)) TOKA working on the following CARES Funding projects: - Notice to Proceed issued for propane mitigation project - 18 trailers purchase, 17 trailers received under CARES Fund for emergency shelter (San Miguel, Sells, Pisinemo, Hickiwan, Hanam Ke:K, San Lucy) LIHTC: - 17 New Single Family Homes and 12 Townhomes completed at Hanam Ke:K - Hanam Ke:K new construction project for community building with fitness center, basketball court, playground and ramada completed - 30 new single family homes for Kawulk under LIHTC TOKA contracted for the following professional services for projects: - civil engineering services for legal descriptions, hydrology and soils reports, infrastructure design and other services for approximately 43 sites - 41 environmental services completed and 6 contractors assisted services for environmental assessments or reviews and other services such as cacti surveys and relocation - mold, lead and asbestos testing completed for all renovation projects or new construction with existing structure for approximately 17 sites - approximately 17 architectural service agreements which may include renderings and colored floor plans - approximately 14 interior/exterior designer agreements on as needed basis HHP - 2 homes total rehab at Chui Chu and Gu Vo by Force Account - 7 scattered sites (Gu Vo, Little Tucson, Ge Oidag, Kohatk, Santa Cruz) new manufactured homes delivered</p>	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	0 0
APR: If the program is behind schedule, explain why	This program is on schedule	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$200,000.00	\$0.00	\$200,000.00	\$237,479.55	\$1,180,565.68	\$1,418,045.23
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FY 22.02 : Roof Repair

Program Name:	Roof Repair						
Unique Identifier:	FY 22.02						
Program Description (continued)	The replacement of damaged roofs in need of repair throughout the Nation.						
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Existing residents of low rent and New Mutual Help housing units assisted under the 1937 Act.						
Types and Level of Assistance	TOKA will repair existing roofs, add ridge ventilation, paint, and repair fascia. TOKA will do an assessment of how many homes are in need of serious repair and will have TOKA's maintenance crew perform repairs or procure approved vendors to complete repairs.						
APR : Describe Accomplishments	TOKA procured Oodham Roofing to complete the removal and full installation of two roofs on the Nation.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>10</td> <td>2</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	10	2
	Planned	APR - Actual					
Number of Units to be Completed in Year	10	2					
APR: If the program is behind schedule, explain why	This program did not complete the 10 roofs under this activity, however, TOKA had provided renovations through other activities in this IHP that included roof repairs.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$50,000.00	\$0.00	\$50,000.00	\$18,617.80	\$0.00	\$18,617.80

FY 22.03 : Housing Repair Program

Program Name:	Housing Repair Program						
Unique Identifier:	FY 22.03						
Program Description (continued)	To continue and improve and implement the homeowner repair loan program.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(4) Improve quality of existing infrastructure						
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure						
Who Will Be Assisted	Families with incomes that fall at or below 80 percent of median income.						
Types and Level of Assistance	TOKA plans to continue and improve the homeowner repair program to assist in minor repairs that fall below a \$20,000 budget per household. The repair program will assist families who do not have access to equity funds and will enter into a payback agreement. The household will not be eligible for another repair application until the first request is paid back in full. Activities will include minor repairs on electrical, plumbing, roof, HVAC, interior and exterior work done by approved contractors. The minimum life of a homeowner repair program loan is 6 months and the maximum is 48 months. Interest will be calculated at 4%. All loans are intended to be short-term repair loans.						
APR : Describe Accomplishments	For fiscal year 2022, TOKA's Administration Department approved 2 loans to individual for repairs. The assistance provided an elder with a bathroom renovation to make it handicap accessible. The other loan was to install fencing to secure a family's home and property.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>5</td> <td>2</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	5	2
	Planned	APR - Actual					
Number of Units to be Completed in Year	5	2					
APR: If the program is behind schedule, explain why	TOKA did not provide 5 loans as planned, however, was able to assist families with the ERA and the HAF funds.						

Uses of Funding:

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\$0.00 \$50,000.00 \$50,000.00 \$0.00 \$48,509.43 \$48,509.43

FY 22.04 : New Construction with ICDBG and Matching funds

Program Name:	New Construction with ICDBG and Matching funds		
Unique Identifier:	FY 22.04		
Program Description (continued)	New construction of homeowner units.		
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.		
Types and Level of Assistance	TOKA plans to apply for 2021 ICDBG funds. TOKA Development is actively working with Districts to identify and finalize sites for new housing construction for application and begin environmental review. TOKA will use \$50,000 in IHBG funds for the environmental review and other planning costs.		
APR : Describe Accomplishments	TOKA awarded Sellers and Sons to build 8 units. The homes were built with 2018 ICDBG, and matching IHBG grant funds. The units were all completed in the previous fiscal year and reported in the previous fiscal year. In this fiscal year, July 2021, TOKA paid out the remaining contract retainage in the amount of \$242,873.54 in IHBG funds. TOKA awarded Arrowhead Builders to build 6 units. The homes were built with 2018 ICDBG, and matching IHBG grant funds. No units were completed in the previous fiscal year. All 6 units were completed in this fiscal year July 2021. The amount spent in this fiscal year is \$297,400.81 in IHBG and \$4,812.54 in Program Income. TOKA applied for the 2020 ICDBG grant and was awarded to build a recreational facility and splashpad. This is reported in Activity FY 22.13. TOKA was not awarded 2021 ICDBG funds but still intends to utilize matching funds set aside to do a small project of 4 new, scattered homes with IHBG funds set aside for matching.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	0	6
APR: If the program is behind schedule, explain why	This program is on schedule		

Uses of Funding:
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\$50,000.00	\$0.00	\$50,000.00	\$540,274.35	\$5,685.64	\$545,959.99

FY 22.05 : LIHTC New Construction

Program Name:	LIHTC New Construction
Unique Identifier:	FY 22.05
Program Description (continued)	LIHTC IV: To provide new construction of (29) rental units in the Gu Achi District. LIHTC V: Apply for tax credits to provide new construction of rental units on the Tohono O'odham Nation.
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	(7) Create new affordable rental units
Who Will Be Assisted	Families with incomes that fall at or below 60 percent of median income.
Types and Level of Assistance	LIHTC IV: TOKA received a fourth Low Income House Tax Credits. The LIHTC IV project is integral to TOKA's neighborhood stabilization plan. LIHTC IV will newly construct (29) rental units in the Gu Achi District on the Tohono O'odham Reservation. The LIHTC IV project is within an area targeted by TOKA for neighborhood stabilization efforts. The designated revitalization area includes all development on a vacant parcel near Mile Marker 8 on Indian Route 5 in the Gu Achi District of the Tohono O'odham Reservation. The TOKA LIHTC IV project units are all located within the designated neighborhood stabilization area. The LIHTC IV project is integral to TOKA's neighborhood stabilization work. TOKA VI includes a multi-recreational center. Construction began in January 2020 and is estimated for completion for September 2021. LIHTC IV includes a community fitness center. Construction began in January 2020 and is estimated for completion for September 2021. For the LIHTC IV project, TOKA plans to use IHBG leveraging of \$969,529 for the infrastructure costs. The vertical construction is covered by Low income tax credits. The need of IHBG funding for infrastructure costs is due to the bid coming in higher than projected. This is due to the higher costs of construction materials, development of raw land, and the remote location of the Gu Achi District. LIHTC V: TOKA will apply for a 5th Low Income Housing Tax Credit for new construction of rental units to be build on the Nation. This project is contingent on award.
APR : Describe Accomplishments	LIHTC IV: TOKA was awarded the 4th Low Income Tax Credit Award in June 2019. TOKA procured the contractor Greenberg Construction to build 29 units and 1 community building. In the previous fiscal year 17 units have been

completed and in this fiscal year the remaining 12 have been completed. The community building has been completed as well. IHBG funds in the amount of \$1,055,385.60; Program Income \$36,801; Investor Contribution \$ LIHTC V: TOKA was awarded the 5th Low Income Tax Credit Award in June 2021. TOKA plans to build 30 homes in Kawulk Community in the Sells District. TOKA awarded Patterson Enterprises with a notice to proceed February 2022 and estimated completion of September 2023. IHBG funds in the amount of \$1,668,387.03; Program Income \$56,288.87; Nation NPI Funds \$145,902.70; and no Investor funds as of 06/30/2022.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Units to be Completed in Year	29	29
APR: If the program is behind schedule, explain why	This program is on schedule	

Uses of Funding:
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\$969,529.00	\$1,000,000.00	\$1,969,529.00	\$2,723,772.63	\$238,992.57	\$2,962,765.20

FY 22.06 : New Construction with IHBG Competitive Grant

Program Name:	New Construction with IHBG Competitive Grant
Unique Identifier:	FY 22.06
Program Description (continued)	New construction of homeowner units.
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income
Types and Level of Assistance	TOKA was awarded the IHBG Competitive grant for \$5,000,000 and pledged matching funds of \$1,700,000. TOKA plans to build 20 new homeowner units to reduce overcrowding, reduce homelessness, and assist low income families. The units will be built in various Districts on the Nation. TOKA plans to build the 20 homes in 2 phases. Phase 1) 5 homes started construction in July 2020. Phase 2) 15 homes is scheduled to start March 2021. TOKA will apply for a 2nd IHBG Competitive Grant once a NOFA is issued.
APR : Describe Accomplishments	TOKA has 2 construction contracts executed for this program. Project 1023-SC-21: TOKA plans to build 5 new single family homeownership units. The location of the 5 units will be in Sells, Arizona. The contractor La Causa was awarded the bid on 9/14/2020. The 5 units were completed before June 30, 2022; however, the last pay application to pay contracts retention will be paid in August 2022. All the keys were handed over and families are moved into the units. Project 1030-GC-21: TOKA plans to build 15 new single family homeownership units. The location of the units are planned are 4 in Anegam, 7 in North Komelic, and 4 on scattered sites within the Sif Oidak District. This District has had no new construction of homes for more than two decades. In November 2021 the District held an honoring Ground Breaking Ceremony to celebrate the momentous occasion of new construction homes going in their District. The contractor La Causa was awarded the bid on 06/14/2021. The notice to proceed was issued on 07/28/2021 with a final completion of 03/27/2023. As of June 30,2022, necessary infrastructure for the site including water and power utilities is on-going in construction, there are no units completed. TOKA did apply for the 2021 and 2022 IHBG Competitive Grants, but TOKA was not awarded in either case.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Units to be Completed in Year	20	5
APR: If the program is behind schedule, explain why	This program is on schedule and plans to finish out the 15 remaining homes.	

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\$1,700,000.00	\$3,000,000.00	\$4,700,000.00	\$0.00	\$2,380,934.27	\$2,380,934.27

FY 22.07 : Unrestricted Income Program

Program Name:	Unrestricted Income Program
Unique Identifier:	FY 22.07
Program Description (continued)	New construction for TOKA's Unrestricted Income Program.
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Families on the waiting list with all incomes.
Types and Level of Assistance	TOKA will provide new housing under the Unrestricted Income Program for families of all incomes. TOKA will have started infrastructure construction of 12 units in the San Xavier District June 2020 with an estimated completion date of March 2021, vertical construction is expected to commence in Spring 2021. TOKA will continue to plan for construction of additional units in various Districts throughout the Nation.

APR : Describe Accomplishments	Project #1026: TOKA procured Pimmex Contracting Corp. to construct 5 single family units for homeownership, and engineer 3 pads. Two units will be in Sells, 1 in Sif Oidak, 1 in Chukut Kuk and 1 in Pisinemo. The 3 pads will be in Pisinemo. There is a delay in completion due to material and labor shortages. The 3 pads have been completed. No units have been completed as of June 30, 2022 and is at 66% completion. The estimated completion is November 2022. Project #1027: TOKA also procured Sellers and Sons for the vertical construction of 12 homes on the new lots. The notice to proceed was issued April 2021 with final completion December 2022. No units have been completed as of June 30, 2022 and is at 69% completion. Project #1031: TOKA procured Pimmex Contracting Corp. to build 3 single family units for homeownership. The estimated completion is February 2023 and as of June 30, 2022 is at 24% completion. TOKA has provided 25 Down Payment Assistance Awards for Tohono O'odham families seeking a mortgage off the Nation.
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Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Units to be Completed in Year	15	0

APR: If the program is behind schedule, explain why	This program is on schedule
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\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$5,330,119.88	\$5,330,119.88

FY 22.08 : Veterans Affairs Supportive Housing

Program Name:	Veterans Affairs Supportive Housing
Unique Identifier:	FY 22.08
Program Description (continued)	To provide rental assistance to Native American Veterans.
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]
Intended Outcome Number	(5) Address homelessness
APR: Actual Outcome Number	(5) Address homelessness
Who Will Be Assisted	Native American Veterans who are homeless or at risk of being homeless that have been referred to the program by the VA or its designee. Family incomes may not exceed 80 percent of the local area median income.
Types and Level of Assistance	This program is designed to provide subsidized rental assistance to Native American Veterans who are in need of supportive services and are homeless or at risk of homelessness. All participants are required to be screened by the Veterans Administration (VA) to confirm eligibility for this program prior to participation. Eligible Veterans will receive a rent voucher. The rental assistance will target available units in the area, whether privately or tribal owned.

APR : Describe Accomplishments	TOKA has 32 Veterans housed in the VASH Voucher Program. TOKA has 5 unhoused veterans that are in case management. Overall, TOKA is providing 37 veterans with services.
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Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Households to be served in Year	32	32

APR: If the program is behind schedule, explain why	This program is on schedule.
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Prior and current year IHBG (only) funds to be	Total all other funds to be expended in 12-	Total funds to be expended in 12-month program	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month program	Total funds expended in 12-month program
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expended in 12-month program year (L)	month program year (M)	year (N=L+M)	year (O)	year (P)	year (Q=O+P)
\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$648,550.29	\$648,550.29

FY 22.09 : Healthy Homes Program

Program Name:	Healthy Homes Program						
Unique Identifier:	FY 22.09						
Program Description (continued)	To provide small renovations and repairs of homes with health and safety issues						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Existing homeowners whose incomes fall below 80 percent of median income						
Types and Level of Assistance	TOKA will provide housing inspections, small renovations, roof repairs, pest control, mold remediation, remove lead paint, provide education and training to maintain a healthy home, and tools/cleaning supplies to homeowners with existing health and safety issues. This program is to provide the services to homeowners to prevent any further health issues related to the home. TOKA was awarded a \$1,000,000 grant, to be carried out in 3 years, from the Office of Lead Hazard Control and Healthy Homes. TOKA will match \$321,300 in program income funds. 52 units will be renovated or repaired over 3 years. This is the final year in the grant. TOKA will spend the remaining grant funds of approximately \$830,000 in Health Homes Grant. TOKA originally budget \$321,300 in program income matching funds. TOKA will spend down the remaining matching funds of \$170,000 in Program Income. TOKA will develop a separate project list for homes in serious need of repair in alignment of the healthy homes grant guidelines and will match this program with \$1,000,000 with IHBG funds. There is a great need for repairs on the Nation due to health and safety issues. The program's 2nd year was a slow year due to the pandemic and shutdown of different service areas, social distancing and shut down of essential workers and duties by the Nation Executive Order.						
APR : Describe Accomplishments	The TOKA Healthy Homes Program, a 3 year HUD grant, addresses housing related health and safety hazards for Low Income Families. Target populations include elders, children and persons with disabilities living on the Tohono O'odham Nation. Since December of 2018 over 100 members have submitted applications for assistance. Currently, a total of 16 homes have been completed, 5 homes are awaiting approval of environmental by HUD, and 10 additional homes are being assessed. In assessing homes a total of 7 homes up to date have been identified to require a full renovation or a replacement, which will require additional funding. Projects that have been completed addressed Health and Safety hazards such as providing safer paths for persons in wheelchairs, replacing doors and windows, helping families with pest issues, preventing fire hazards by addressing electrical issues, repairing plumbing and addressing ventilation issues to prevent mold, changing bath tubs to senior friendly showers, replacing roofs to prevent further damages to the interior of homes, etc. Districts that have been served include Baboquivari, Chukut Kuk, Gu Achi, Gu Vo, Hickiwan, Pisinemo, Sells, and Sif Oidak. Challenges throughout the grant period include a Federal Government shutdown in late 2018 thru early 2019 and more recently February of 2020 thru today the CoronaVirus pandemic which affected the entire world. In efforts to prevent the spread of the virus local leadership had placed stay at home orders, curfews, and other guidelines which prevented interaction with the public or visiting homes. These restrictions affected the progress of Healthy Homes projects and assessments. This also affected the availability of building materials and the cost of materials. In early 2021 vaccinations for the COVID-19 virus became available for essential employees and eventually to the public. Healthy Homes projects began to cautiously move forward with the continuation of projects and house assessments. The program continues to accept applications and continues to monitor COVID-19 guidance provided by leadership. TOKA submitted to HUD a request for a no cost extension which was granted and will allow for the grant to continue to progress until September of 2022.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>20</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	20	0
	Planned	APR - Actual					
Number of Units to be Completed in Year	20	0					
APR: If the program is behind schedule, explain why	There has been delays of this program. TOKA is working with the Lead Department and Environmental team to move the healthy home renovations forward.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$289,135.49	\$289,135.49

FY 22.10 : Housing Services

Program Name:	Housing Services						
Unique Identifier:	FY 22.10						
Program Description (continued)	To provide housing related services to tenants of affordable housing.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	(6) Assist affordable housing for low income households						
Who Will Be Assisted	Existing residents of the 1937 Act housing units with continued occupancy. The families have incomes that fall at or below 80 percent of median income.						
Types and Level of Assistance	Assistance includes and is not limited to housing counseling, provide training to tenants to first time homeowners, provide training to become self-sufficient, subsidies for job training, transportation costs, security deposits, and provide relocation assistance. Assistance includes preparation of project documents, loan processing, and providing inspections to construction projects, tenant selection, and procuring grant writing services. (TOKA has 143 New Mutual Help units at end of 06/30/2020 plus 122 Low Rent Units = 265. TOKA's house count is different from FCAS due to the fact that TOKA has not fully conveyed all NMH units that have passed the DOFA Date. The units still remain in the accounting inventory and are reported on the Financial Audit.)						
APR : Describe Accomplishments	TOKA provides pre-counseling sessions to families prior to move-in. TOKA provides educational sessions on TOKA Programs, collections and budgeting sessions, non-compliance sessions for active tenants, sessions on pest control, sessions on cleaning, sessions on computer literacy, sessions on job training and sessions on fire safety.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>265</td> <td>265</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	265	265
	Planned	APR - Actual					
Number of Households to be served in Year	265	265					
APR: If the program is behind schedule, explain why	This program is on schedule.						

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$400,000.00	\$0.00	\$400,000.00	\$720,633.03	\$118,294.90	\$838,927.93

FY 22.11 : Crime Prevention

Program Name:	Crime Prevention						
Unique Identifier:	FY 22.11						
Program Description (continued)	To provide safety and security measures by providing solar street lighting to deter criminal activity.						
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]						
Intended Outcome Number	(11) Reduction in crime reports						
APR: Actual Outcome Number	(11) Reduction in crime reports						
Who Will Be Assisted	Existing residents with continued occupancy. The families have incomes that fall at or below 80 percent of median income.						
Types and Level of Assistance	TOKA plans to provide safety and security to the newly constructed homeowner units in new construction sites by providing solar street lighting. New street lighting provides increased surveillance. Lighting deters potential offenders by increasing the risk of offender being seen or recognized when committing crimes. The new street lights improve traffic and pedestrian safety.						
APR : Describe Accomplishments	TOKA procured Abco Solar Inc. to install 10 solar street lights in the Hanam Ke:k Community. The new street lighting provides an increased surveillance, thus deterring potential crime. Lighting deters potential offenders by increasing the risk of the offender being seen or recognized when committing crimes. New lighting can encourage residents to spend more time on their porches and can signify community investment and pride in the community. The new street lights also improve traffic and pedestrian safety. The construction and contract TOKA also installed the third phase of fencing for 10 units in the Sells Rental community to deter crime.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.		
	Planned	APR - Actual					
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.							
APR: If the program is behind schedule, explain why	This program is on schedule.						

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be	Total all other funds to be expended in 12-	Total funds to be expended in 12-month program	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month program	Total funds expended in 12-month program
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expended in 12-month program year (L)	month program year (M)	year (N=L+M)	year (O)	year (P)	year (Q=O+P)
\$50,000.00	\$0.00	\$50,000.00	\$81,851.89	\$0.00	\$81,851.89

FY 22.12 : Operating 1937 Act

Program Name:	Operating 1937 Act						
Unique Identifier:	FY 22.12						
Program Description (continued)	To maintain and operate 1937 Act housing units.						
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	(6) Assist affordable housing for low income households						
Who Will Be Assisted	Existing residents of low rent and New Mutual Help housing units assisted under 1937 Act.						
Types and Level of Assistance	TOKA will continue to operate and maintain the 1937 Housing Act units in the Formula Current Assisted Stock. Some activities include and not limited to repairs for electrical, plumbing, HVAC, interior and exterior structures. This will ensure residents continue to live in a safe and healthy environment. (TOKA has 143 New Mutual Help units at end of 06/30/2020 plus 122 Low Rent Units = 265. TOKA's house count is different from FCAS due to the fact that TOKA has not fully conveyed all NMH units that have passed the DOFA Date. The units still remain in the accounting inventory and are reported on the Financial Audit.)						
APR : Describe Accomplishments	The TOKA Maintenance staff continues to provide preventative maintenance to the rental tenants like small repairs and renovations, replacing filters, evaporative cooler pads, and fire extinguishers. They provide pest control services to the rental units. The Bulk Trash and Clean has been postponed due to the pandemic.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>265</td> <td>265</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	265	265
	Planned	APR - Actual					
Number of Units to be Completed in Year	265	265					
APR: If the program is behind schedule, explain why	This program is on schedule.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,021,620.31	\$1,703,401.33	\$2,725,021.64

FY 22.13 : Hanem Ke:k Community Center

Program Name:	Hanem Ke:k Community Center						
Unique Identifier:	FY 22.13						
Program Description (continued)	Construction of community center with gymnasium, splash pad, and supporting infrastructure in the Gu Achi District, Hanam Ke:k Community.						
Eligible Activity Number	(22) Model Activities [202(6)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: To provide recreational space for cultural and recreational another needs identified in ICDBG application. TOKA procured Straight Arrow Contracting for the new construction of a recreational complex including a community building with gymnasium, splash pad, and supporting infrastructure in the Gu Achi District, Hanam Ke:k community. Construction will begin January 2021.						
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: To provide recreational space for cultural and recreational another needs identified in ICDBG application. TOKA procured Straight Arrow Contracting for the new construction of a recreational complex including a community building with gymnasium, splash pad, and supporting infrastructure in the Gu Achi District, Hanam Ke:k community. Construction will begin January 2021.						
Who Will Be Assisted	At least 86% of people will be low-moderate income as described in ICDBG application.						
Types and Level of Assistance	households will be able to use indoor and outdoor recreational space. see ICDBG application or more detail. FFY 2021 IHBG portion is \$900,000. FFY 2022 IHBG funds of at least \$900K will be leveraged in 2022 IHP submission.						
APR : Describe Accomplishments	TOKA produced Straight Arrow Contracting and the estimated completion August 2022. As of June 30, 2022, the recreational complex with gymnasium was 70% completion and the splash pad was at 50% completion.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual			
	Planned	APR - Actual					

The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.

APR: If the program is behind schedule, explain why

This program is on schedule.

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$900,000.00	\$4,000,000.00	\$4,900,000.00	\$1,016,402.88	\$2,356,376.34	\$3,372,779.22

FY 22.14 : Modernization of 1937 Act Housing

Program Name:	Modernization of 1937 Act Housing
Unique Identifier:	FY 22.14
Program Description (continued)	To modernize 1937 Act Housing units
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Existing families or families on the waiting list with incomes that fall at or below 80 percent median income.
Types and Level of Assistance	TOKA plans to provide renovation and modernization to homes that is in serious need of repair. The modernization will provide a healthy living environment for existing families or families on the waiting list. These units are vacant and abandoned homes, in some cases more than 10 years, that recently came back into possession of the Association. These units will require full reconstruction and modernization to bring the dwelling up to habitable standards. The unit interiors are completely gutted and leveled to only exterior walls and foundation. The units have years of decay that have resulted in roof cave ins, and have mold, and these units are 30 to 40 years old. The size of the units are approximately 1,500 square feet and are 3 to 4 bedroom size.

APR : Describe Accomplishments

Project 1029: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account original scope of work was to provide 6 home renovations and increased it to 7 homes. One was completed in the previous fiscal year. This year, 5 renovations were completed and the last one is at 99% at June 30, 2022. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs. Project 1036: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account plans to provide 2 home renovations. As of June 30, 2022, one home was completed and the other home is approximately at 30% completion. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs. Project 1032: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account plans to provide 2 home renovations. As of June 30, 2022, the homes are approximately at 35% completion. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs.

Planned and Actual Outputs for 12-Month Program Year

	Planned	APR - Actual
Number of Units to be Completed in Year	5	6

APR: If the program is behind schedule, explain why

This program is on schedule

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,045,000.00	\$0.00	\$1,045,000.00	\$433,207.30	\$643,670.40	\$1,076,877.70

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units

TOKA is committed to provide preventative and routine maintenance and efficient operation of TOKA's 1937 Act Housing Units. This includes and is not limited to routine maintenance, inspections, and collection of rents, tenant re-certifications, emergency repairs, and other necessary activities needed in order to maintain the housing stock and prolong the useful life of the units.

Demolition and Disposition

TOKA has plans to provide complete reconstruction of Operating 1937 Act housing units planned in the 2021 Indian Housing Plan. All units will be fully

reconstructed with exception of masonry walls and foundation. All construction will be on the same site within the contract period. Project listed is FY 22.14 Modernization of 1937 Act housing.

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12- month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12- month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12- month program year (K)
IHBG Funds:	Estimated	\$0.00	\$10,719,529.00	\$10,719,529.00	\$8,929,529.00	\$1,790,000.00	
	Actual	\$3,177,878.41	\$15,440,599.00	\$18,618,477.41	\$8,360,089.40	\$10,258,388.01	\$0.00
IHBG Program Income:	Estimated	\$2,900,000.00	\$50,000.00	\$2,950,000.00	\$170,000.00	\$2,780,000.00	
	Actual	\$2,049,584.85	\$4,693,826.89	\$6,743,411.74	\$4,762,314.59	\$1,981,097.15	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
ICDBG Funds:	Estimated	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	
	Actual	\$2,161,806.59	\$0.00	\$2,161,806.59	\$2,161,806.59	\$0.00	\$0.00
Other Federal Funds:	Estimated	\$4,130,000.00	\$5,000,000.00	\$9,130,000.00	\$4,130,000.00	\$5,000,000.00	
	Actual	\$4,807,214.66	\$589,712.50	\$5,396,927.16	\$3,188,360.23	\$2,208,566.93	\$0.00
LIHTC:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	Estimated	\$13,000,000.00	\$3,700,000.00	\$16,700,000.00	\$4,125,363.80	\$12,574,636.20	
	Actual	\$22,203,024.16	\$0.00	\$22,203,024.16	\$7,079,089.66	\$15,123,934.50	\$0.00
Total:	Actual	\$34,399,508.67	\$20,724,138.39	\$55,123,647.06	\$25,551,660.47	\$29,571,986.59	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Development Planning	FY 22.01	\$200,000.00	\$0.00	\$200,000.00	\$237,479.55	\$1,180,565.68	\$1,418,045.23
Roof Repair	FY 22.02	\$50,000.00	\$0.00	\$50,000.00	\$18,617.80	\$0.00	\$18,617.80
Housing Repair Program	FY 22.03	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,509.43	\$48,509.43
New Construction with ICDBG and Matching funds	FY 22.04	\$50,000.00	\$0.00	\$50,000.00	\$540,274.35	\$5,685.64	\$545,959.99
LIHTC New Construction	FY 22.05	\$969,529.00	\$1,000,000.00	\$1,969,529.00	\$2,723,772.63	\$238,992.57	\$2,962,765.20
New Construction with IHBG Competitive Grant	FY 22.06	\$1,700,000.00	\$3,000,000.00	\$4,700,000.00	\$0.00	\$2,380,934.27	\$2,380,934.27
Unrestricted Income Program	FY 22.07	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$5,330,119.88	\$5,330,119.88
Veterans Affairs Supportive Housing	FY 22.08	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$648,550.29	\$648,550.29
Healthy Homes Program	FY 22.09	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$289,135.49	\$289,135.49
Housing Services	FY 22.10	\$400,000.00	\$0.00	\$400,000.00	\$720,633.03	\$118,294.90	\$838,927.93
Crime Prevention	FY 22.11	\$50,000.00	\$0.00	\$50,000.00	\$81,851.89	\$0.00	\$81,851.89
Operating 1937 Act	FY 22.12	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,021,620.31	\$1,703,401.33	\$2,725,021.64
Hanem Ke:k Community	FY 22.13	\$900,000.00	\$4,000,000.00	\$4,900,000.00	\$1,016,402.88	\$2,356,376.34	\$3,372,779.22

Center

Modernization of 1937 Act Housing	FY 22.14	\$1,045,000.00	\$0.00	\$1,045,000.00	\$433,207.30	\$643,670.40	\$1,076,877.70
Planning and Administration		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,864.20	\$2,136,099.31	\$3,136,963.51
Loan Repayment (describe in 3 & 4 below)		\$565,000.00	\$75,363.80	\$640,363.80	\$565,365.46	\$111,235.54	\$676,601.00
Total		\$8,929,529.00	\$12,425,363.80	\$21,354,892.80	\$8,360,089.40	\$17,191,571.07	\$25,551,660.47

APR

TOKA received a 2020 ICDBG Grant award (community facility). FFY 2021 IHBG funds in the amount of \$900,000 and FFY 2022 of \$900,000 are being leveraged. TOKA will apply for a 2021 ICDBG Grant (new housing construction). No funds from FFY 2021 IHBG funds will be leveraged. TOKA was awarded a 2018-2019 IHBG Competitive Grant for new housing construction. FFY 2022 IHBG funds of \$850K and FFY 2023 IHBG funds of \$850K are leveraged. TOKA will apply for a 2020 IHBG Competitive grant for new housing construction. TOKA plans to build 20 homes. No FFY 2021 IHBG funds will be leveraged. FFY 2022 IHBG funds of \$1 million and FFY 2023 IHBG funds of \$1 million will be leveraged. This is contingent on award. TOKA was awarded a 2020 VASH Grant. No IHBG funds are leveraged. TOKA will apply for a 2021 VASH Grant and Expansion. No IHBG funds are leveraged. TOKA was awarded a Healthy Homes Grant and is in the 3rd year. \$1 million in IHBG funds are leveraged and \$170,000 in Program Income are leveraged. TOKA will also use Non-Program Income issued from the Nation for activities in the IHP, as described in Section 3 Program Descriptions. TOKA was awarded a 4th Low Income Housing Tax Credits to build 29 homes in the Gu Achi District. TOKA will leverage \$969,529 in IHBG funds and \$1million in Nations Funds. The project was awarded \$8,456,436 in tax credits with RedStone Equity. TOKA received a Title VI Loan #1 was originated June 2014, for \$2.5 million. It was used for complete renovation of rental units. The rental units are for families with incomes that fall at or below 80 percent of median income. The criteria for the loan repayment will be with IHBG and Program Income funds, and will be repaid over 10 years, with 105 payments of \$24,968.15 per month. TOKA received a Title VI #2 loan was originated June 2017, for \$1,930,000. It was used to build infrastructure and 5 pads in San Miguel and Gu Achi District. (These are single family homeownership units for families with income that fall at or below 80 percent of medium income). The criteria for the loan repayment will be IHBG funds and Program Income funds, and will be repaid over 10 years, with 120 payments of \$19,678.19 per month. TOKA received a 184 Loan was originated July 2020, for \$1,720,461. It was used for new construction of rental units in Gu Achi District. The rental units are for families of all income that fall below or above medium income. The criteria for the loan repayment will be from the Nations funds, and will be repaid over 30 years, with 360 payments of \$8,717.31 per month.

APR

TOKA received a 2020 ICDBG Grant award (community facility). FFY 2021 IHBG funds in the amount of \$900,000 and FFY 2022 of \$900,000 are being leveraged. TOKA will apply for a 2021 ICDBG Grant (new housing construction). No funds from FFY 2021 IHBG funds will be leveraged. TOKA was awarded a 2018-2019 IHBG Competitive Grant for new housing construction. FFY 2022 IHBG funds of \$850K and FFY 2023 IHBG funds of \$850K are leveraged. TOKA will apply for a 2020 IHBG Competitive grant for new housing construction. TOKA plans to build 20 homes. No FFY 2021 IHBG funds will be leveraged. FFY 2022 IHBG funds of \$1 million and FFY 2023 IHBG funds of \$1 million will be leveraged. This is contingent on award. TOKA was awarded a 2020 VASH Grant. No IHBG funds are leveraged. TOKA will apply for a 2021 VASH Grant and Expansion. No IHBG funds are leveraged. TOKA was awarded a Healthy Homes Grant and is in the 3rd year. \$1 million in IHBG funds are leveraged and \$170,000 in Program Income are leveraged. TOKA will also use Non-Program Income issued from the Nation for activities in the IHP, as described in Section 3 Program Descriptions. TOKA was awarded a 4th Low Income Housing Tax Credits to build 29 homes in the Gu Achi District. TOKA will leverage \$969,529 in IHBG funds and \$1million in Nations Funds. The project was awarded \$8,456,436 in tax credits with RedStone Equity. TOKA received a Title VI Loan #1 was originated June 2014, for \$2.5 million. It was used for complete renovation of rental units. The rental units are for families with incomes that fall at or below 80 percent of median income. The criteria for the loan repayment will be with IHBG and Program Income funds, and will be repaid over 10 years, with 105 payments of \$24,968.15 per month. TOKA received a Title VI #2 loan was originated June 2017, for \$1,930,000. It was used to build infrastructure and 5 pads in San Miguel and Gu Achi District. (These are single family homeownership units for families with income that fall at or below 80 percent of medium income). The criteria for the loan repayment will be IHBG funds and Program Income funds, and will be repaid over 10 years, with 120 payments of \$19,678.19 per month. TOKA received a 184 Loan was originated July 2020, for \$1,720,461. It was used for new construction of rental units in Gu Achi District. The rental units are for families of all income that fall below or above medium income. The criteria for the loan repayment will be from the Nations funds, and will be repaid over 30 years, with 360 payments of \$8,717.31 per month.

Other Submission Items

Useful Life/Affordability Period(s)	The new construction of homeowner units utilizing NAHASDA funds receive a useful life of 30 years. Homeowner units that are renovated with NAHASDA funds follow the useful life schedule below based on renovation costs: \$0-\$14,999 = 5 years; \$15,000- \$39,999 = 10 years; \$40,000 and greater = 15 years useful life.
Model Housing and Over-Income Activities	New Construction of a community center, as described in Section 3 of this IHP - Program Descriptions and further described in the 2020 ICDBG application.
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES YES TOKA applies Indian Preference in its Admissions and Occupancy Policies for Residential Homeownership and Rental Program in Section 1.1:Q. Indian Tribe: In general - The term "Indian tribe" means a tribe that is

federally recognized tribe or a State recognized tribe, band, nation, or other organized group or community of Indian, including any Alaska Native Claims Settlement Act, that is recognized as eligible for the special program and services provided by the United States to Indians because of their status as Indians pursuant to the Indian Self-Determination and Education Assistance Act of 1975. 2) State Recognized Tribe - the term "state recognized tribe" means any tribe, band, pueblo, village, or community that has been recognized as an Indian Tribe by any state; and for which an Indian Housing Authority has, before the effective date under Section 705, entered into a contract with the Secretary pursuant to the United States Housing Act of 1937 for housing for Indian families and has received funding pursuant to such contract within the 5 year period ending upon such effective date. In Section 1.2 Eligible for Housing Applicants must meet all of the following eligibility requirements to be eligible for the Tohono O'odham Ki:Ki Association's homeownership or rental program.

Anticipated Planning and Administration Expenses
Do you intend to exceed your allowable spending cap for Planning and Administration? NO

Actual Planning and Administration Expenses
Did you exceed your allowable spending cap for Planning and Administration? NO

Does the tribe have an expanded formula area?: NO

Total Expenditures on Affordable Housing Activities:	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds	\$0.00
Funds from Other Sources	\$0.00	\$0.00

For each separate formula area, list the expended amount	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds	\$8,360,089.40
Funds from Other Sources	\$17,191,571.00	\$17,191,571.00

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12. YES

In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income. YES

The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD: YES

Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA: YES

Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA: YES

Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA: YES

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Tohono O'odham Nation	Tribe has certificate on file with HUD	OLSON, SARAH	GMS	03/04/2021

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	Hester-

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	122	86	0	0	86
b. Homeownership	140	75	0	0	75
c. Other	0	0	0	0	0
1937 Act Subtotal:	262	161	0	0	161
NAHASDA Assisted Units:					
a. Rental	0	0	0	0	0
b. Homeownership	111	76	0	0	76
c. Rental Assistance	0	0	0	0	0
d. Other	99	56	0	0	56
NAHASDA Subtotal:	210	132	0	0	132
Total:	472	293	0	0	293

2. Did you comply with your inspection policy? YES

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	YES
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	To be determined

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Narrative (Optional):	