

SECTION 1: COVER PAGE

(1) Grant Number: 20ICAZ02920

(2) Recipient Program Year: 7/1 - 6/30

(3) Federal Fiscal Year: 2022

- (4) Tribe
 (5) TDHE

(6) Name of Recipient:

Tohono O'odham Ki:Ki Association

(7) Contact Person:

C. Peter Delgado

(8) Telephone Number with Area Code (999) 999-9999 :

(520) 383-2202

(9) Mailing Address:

PO Box 790

(10) City:

Sells

(11) State:

Arizona

(12) Zip Code (99999 or 99999-9999):

85634

(13) Fax Number with Area Code (if available) (999) 999-9999 :

(520) 383-2259

(14) Email Address (if available):

pdelgado@tokahousing.org

(15) If TDHE, List Tribes Below:

Tohono O'odham Nation

(16) Tax Identification Number:

86-0267825

(17) DUNS Number:

832074889

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

11/25/2022

(19) Name of Authorized APR Submitter:

C. Peter Delgado

(20) Title of Authorized APR Submitter:

Executive Director

(21) Signature of Authorized APR Submitter:

on file

(24) APR Submission Date (MM/DD/YYYY):

09/15/2021

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

SECTION 2: PROGRAM DESCRIPTIONS

2.0. Short Description Project Approved in Application

The Tohono O’odham Ki:Ki Association (TOKA) requests to submit a proposal to the Department of Housing and Urban Development, and the Indian Housing Block Grant (IHBG) program. TOKA proposes to construct 30 new single family home ownership units on scattered sites. TOKA proposes to construct 30 homes in areas approved for new construction to be determined and as prioritized by the TOKA Waiting list of more than 400 eligible families.

2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is on Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

2.2. List work remaining towards project completion (check all that apply).

Housing Construction:	<input type="checkbox"/> Architecture & Engineering	<input type="checkbox"/> Land Acquisition	<input type="checkbox"/> Housing Site Preparation	<input type="checkbox"/> Infrastructure Installation	<input checked="" type="checkbox"/> Housing Construction	<input checked="" type="checkbox"/> Housing Services	<input checked="" type="checkbox"/> Occupancy	<input type="checkbox"/> Other	Describe Other:	<input type="text"/>
Housing Acquisition:	<input type="checkbox"/> Market Research	<input type="checkbox"/> Property Selection	<input type="checkbox"/> Purchase Negotiations	<input type="checkbox"/> Unit Purchase	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	<input type="text"/>
Housing Rehabilitation:	<input type="checkbox"/> Unit Inspection	<input type="checkbox"/> Work Write Up	<input type="checkbox"/> Temporary Relocation	<input type="checkbox"/> Unit Rehabilitation	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	<input type="text"/>

2.3. If applicable, has the grantee made any minor modifications to the grantee’s workplan and budget in order to meet the project goals?

- No
- Yes

If yes, please describe:

The Tohono O’odham Ki: Ki Association (TOKA) request for Total Development Cost (TDC) variance on May 26, 2021. The request was in the form of a memorandum, from Mr. Thomas Shepherd, Senior Contract Officer for TOKA. Per the memorandum, subject project 1030-GC-21 is part of the 2020 IHBG Competitive grant recently awarded. The project will be one of two projects that will be utilized to fulfil the grant requirements (number of units). The Project 1030- GC-21 consists of the new construction of 15 single family dwellings. The lowest, responsive & responsible bidder submitted a lump sum price for the project and TOKA requires a breakdown of costs per unit via the Bid Form submitted.

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

- No
- Yes

2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.

Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input checked="" type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input type="checkbox"/> Procurement Delay(s)	<input type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input type="checkbox"/> Land Issue(s)	<input type="checkbox"/> Weather Delay(s)
<input type="checkbox"/> Infrastructure Complication(s)	<input type="checkbox"/> Other

Describe Other barrier(s):

Describe actions planned or taken to overcome the barrier(s):

TOKA has worked closely with the Contractors to remedy material shortages such a concrete and other materials. The projects are moving again.

2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?

Partially Meeting the Need

Describe why project is not meeting the need directly:

TOKA has over 400 qualified applicants on the waiting list. TOKA will only provide 30 new home ownership units. There is still a tremendous need for housing.

2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,

Coordination Formalized

Describe coordination delay:

2.7. What are the outputs and measurable outcomes achieved to date?

Outputs:

Housing Units Constructed
Housing Units Acquired
Housing Units Rehabilitated

Check all that apply:

<input type="checkbox"/> Reduce overcrowding	<input type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input type="checkbox"/> Improve quality of substandard units	<input type="checkbox"/> Provide accessibility for persons with disabilities
<input type="checkbox"/> Improve quality of existing infrastructure	<input type="checkbox"/> Improve energy efficiency
<input type="checkbox"/> Address homelessness	<input type="checkbox"/> Reduction in crime reports
<input checked="" type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

2.8. If applicable, provide the status of leveraging resources committed to the project.

Leveraged Resources Being Expended as Planned

Describe why leveraged resources are not being expended as planned:

2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.

Project Met Housing Needs as Planned

Describe why project housing needs were not met or completed as planned:

2.10 Provide any comments regarding the project in the space below.

TOKA has 2 construction contracts executed for this program.

TOKA has 2 construction contracts executed for this program.

Project 1023-SC-21: TOKA plans to build 5 new single family homeownership units. The location of the 5 units will be in Sells, Arizona. The contractor La Causa was awarded the bid on 9/14/2020. The 5 units were completed before June 30, 2022; however, the last pay application to pay contracts retention will be paid in August 2022. All the keys were handed over and families are moving into the units.

Project 1030-GC-21: TOKA plans to build 15 new single family homeownership units. The location of the units are planned are 4 in Anegam, 7 in North Komelic, and 4 on scattered sites. The contractor La Causa was awarded the bid on 06/14/2021. The notice to proceed was issued on 07/28/2021 with a final completion of 03/27/2023. As of June 30,2022, there are no units completed.

SECTION 3: BUDGETS

3.1. Sources of Funding

SOURCE	(A)	(B)	(C)	(D)	(E)	(F)
	Amount on hand at beginning of program year	Amount received during 12-month program year	Total sources of funding A + B	Funds expended during 12-month program year	Unexpended funds remaining at end of 12-month program year C - D	Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant		\$5,000,000	\$5,000,000	\$3,432,339	\$1,567,661	\$0
IHBG Leveraged Funds			\$0		\$0	
IHBG Program Income			\$0		\$0	
Other Leveraged Funds			\$0		\$0	
TOTAL	\$0	\$5,000,000	\$5,000,000	\$3,432,339	\$1,567,661	\$0

3.2. Uses of Funding

	(G)	(H)	(I)
	Total IHBG Competitive funds expended in 12-month program year	Total all other funds expended in 12-month program year	Total funds expended in 12-month program year (G+H)
The Tohono O'odham Ki:Ki Association (TOKA) requests to	\$3,432,339	\$0	\$3,432,339
Planning and Administration	\$0	\$0	\$0
TOTAL	\$3,432,339	\$0	\$3,432,339

Notes:

- Enter data in the green fields (Columns A, B, D, F, G and H) where applicable.
- The total of Column D should match the total of Column I.
- The amount of IHBG Competitive Grant funds in Column D should match the total of Column G.
- The amount(s) of IHBG Leveraged Funds, IHBG Program Income, and/or Other Leveraged Funds in Column D should match the total of Column H.

SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

No

If No, an audit is not required.