



Grant Number: **55-IH-04-02920**  
 Report: **APR Report for 2022 ( Amended )**  
 First Submitted On:  
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218  
 EXPIRATION DATE: 07/31/2025

**Cover Page****Grant Information:**

Grant Number	55-IH-04-02920
Recipient Program Year	07/01/2022-06/30/2023
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

**Recipient Information:**

Name of the Recipient	TOHONO O'ODHAM - KIKI ASSOCIATION
Contact Person	Delgado, Pete
Telephone Number with Area Code	520-383-2202
Mailing Address	PO Box 790
City	Sells
State	AZ
Zip	856340790
Fax Number with Area Code	520-383-2259
Email Address	pdelgado@tokahousing.org
Tribes:	Tohono O'odham Nation

**TDHE/Tribe Information:**

Tax Identification Number	860267825
DUNS Number	832074889
CCR/SAM Expiration Date	08/08/2022

**Planned Grant-Based Budget for Eligible Programs:**

IHBG Fiscal Year Formula Amount	\$16,678,600.00
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**Housing Needs**

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other Needs	The Tohono O'odham Ki:Ki Association needs to provide housing for over income families living on and off the Nation. TOKA would like to provide housing development off the Nation as well for over and under income families. TOKA would like to continue providing housing for Veterans on and off the Nation. TOKA needs funds for infrastructure and providing renovations for aging housing stock. TOKA would like to provide community gathering spaces and playgrounds for the youth and all family members.	
Planned Program Benefits	TOKA is constructing new homeowner units for low income and over income families. TOKA will provide housing and management services to low income families. TOKA has received a 4th low income housing tax credit award to build 29 units. TOKA was awarded a 5th low income housing tax credit award to build 30	

	units. TOKA is housing Veterans through the VASH Voucher Program. All activities mentioned will have direct effects of reducing overcrowding, assist renters who wish to become homeowners, renovate substandard units, reduce homelessness, and reduce crime and crime reports.
Geographic Distribution	The service area defined as Pima, Pinal, and Maricopa County in Arizona. The dominant service are within the boundaries of the Tohono O'odham Nation.

## Programs

### FY 2023.01 : Development Planning

Program Name:	Development Planning								
Unique Identifier:	FY 2023.01								
Program Description (continued)	Development planning for the new construction and reconstruction of homeowner units throughout the Nation. It is not anticipated any units will be constructed by the end of the program year ending 6/30/2023.								
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]								
Intended Outcome Number	(6) Assist affordable housing for low income households								
APR: Actual Outcome Number	(6) Assist affordable housing for low income households								
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.								
Types and Level of Assistance	Development planning for new construction and reconstruction of homeowner units throughout the Nation. Activities include and are not limited to meetings with district and community leaders, site selection, environmental reviews, archeological, cultural, and other compliance requirements. There is no cost to the household/families for this program.								
APR : Describe Accomplishments	pending narrative								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of <b>Units</b> to be Completed in Year</td><td>0</td><td>0</td></tr></table>				Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	0	0
	Planned	APR - Actual							
Number of <b>Units</b> to be Completed in Year	0	0							
APR: If the program is behind schedule, explain why	This program is on schedule.								

#### Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,000,000.00	\$0.00	\$1,000,000.00	\$680,996.63	\$909,358.03	\$1,590,354.66

### FY 2023.02 : Roof Repair

Program Name:	Roof Repair		
Unique Identifier:	FY 2023.02		
Program Description (continued)	The replacement of damaged roofs in need of repair throughout the Nation.		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Existing residents of low rent and New Mutual Help housing units assisted under the 1937 Act.		
Types and Level of Assistance	TOKA will repair existing roofs, add ridge ventilation, paint, and repair fascia. TOKA will do an assessment of how many homes are in need of serious repair and will have TOKA's maintenance crew perform repairs or procure approved vendors to complete repairs. There is no cost to the household/families for this program.		
APR : Describe Accomplishments	TOKA procured O'odham Roofing to complete ten (10) roof repairs and replacements. The homes were located throughout the Nation.		
Planned and Actual Outputs for 12-Month Program Year		<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	20	10
APR: If the program is behind schedule, explain why	This program is on schedule.		

#### Uses of Funding:

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\$100,000.00	\$0.00	\$100,000.00	\$21,284.75	\$27,923.97	\$49,208.72

### FY 2023.03 : New Construction with ICDBG and Matching funds

Program Name:	New Construction with ICDBG and Matching funds
Unique Identifier:	FY 2023.03

Program Description (continued)	New construction of homeowner units across the geographic service area, as defined in the ICDBG application. No units will be completed by 6/30/2023 as this activity is dependent upon receipt of ICDBG funding. TOKA is generally eligible for approximately a \$2 million award under ICDBG, but will not include a dollar amount in this description until there is a contract and appropriate environmental clearance. Actual funds received and expended will be included on the APR. The number of homes, as identified in the ICDBG application, will be completed in accordance with Implementation Schedules for ICDBG funding, as may be amended post-award, based on justified circumstance(s).							
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]							
Intended Outcome Number	(6) Assist affordable housing for low income households							
APR: Actual Outcome Number	(6) Assist affordable housing for low income households							
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.							
Types and Level of Assistance	TOKA applied for 2021 ICDBG funds. TOKA is actively working with Districts to identify and finalize sites for new housing construction for application and begin environmental review and surveying. If TOKA is not successful in getting 2021 ICDBG funds, TOKA will pursue 2022 ICDBG funding. TOKA is budgeting \$100,000 in IHBG funding the architectural, civil engineering, and preliminary costs. TOKA does not anticipate any ICDBG funds will be expended in the fiscal year. TOKA does not anticipate any completion of homes in this fiscal year as well. The new applicants will enter into a 30-year homeownership contract at 3.75% interest. The monthly payment will not exceed 30% of their monthly income.							
APR : Describe Accomplishments	TOKA was not awarded the 2021 ICDBG Grant. No homes were completed. TOKA was awarded the 2020 ICDBG Grant for \$4,000,000 in June 2020 and matching IHBG funds of \$1,800,000. TOKA procured Straight Arrow Contracting to build a Gymnasium and a splash pad park. The notice to proceed was Feb 2021 with a scheduled completion of June 2022. However, due to unforeseen circumstances and shortage of material and lumber, the project was delayed. It was completed March 2023. In this reporting period, TOKA used the remaining funds and budget of \$892,822.53 in IHBG funds plus \$323,370.11 in non-federal funds. All other fund were expended in the previous fiscal year. TOKA was awarded the 2022 ICDBG Grant for \$3,760,000 and pledged matching funds of \$1,350,000 that are budgeted in FY 2023 and FY 2024. In this reporting period, \$29,000 was spend in ICDBG funds for architecture services. This grant is to build 12 new homes. The new applicants will enter into a 30-year homeownership contract at 3.75% interest. The monthly payment will not exceed 30% of their monthly income.							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of <b>Units</b> to be Completed in Year</td><td>0</td><td>1</td></tr> </table>			Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	0	1
	Planned	APR - Actual						
Number of <b>Units</b> to be Completed in Year	0	1						
APR: If the program is behind schedule, explain why	One gymnasium and splashpad was completed and recorded one (1) as units completed. This program is on schedule with awarded funds.							

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\$100,000.00	\$0.00	\$100,000.00	\$892,822.53	\$352,370.11	\$1,245,192.64

**FY 2023.04 : LIHTC New Construction Vertical**

Program Name:	LIHTC New Construction Vertical	
Unique Identifier:	FY 2023.04	
Program Description (continued)	LIHTC V: To provide new construction of (30) rental units in Kawluk Village in the Sells District.	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	(7) Create new affordable rental units	
Who Will Be Assisted	Families with incomes as indicated below: 10 units at or below 40% area median income 10 units at or below 50% area median income 10 units at or below 60% area median income	
Types and Level of Assistance	LIHTC V: TOKA was awarded a 5th low income housing tax credit. TOKA plans to provide new construction of (30) rental units in the Kawluk Village in the Sells District. TOKA awarded the contractor Patterson Enterprises Inc in March 2022. The construction start is February 2022 with a 21 month build time. The estimated Final Completion is September 2023 with contingencies. TOKA anticipated at least 20 of 30 units will be completed by June 30, 2023. The vertical construction contract plus all soft costs is budgeted at \$16,984,970. TOKA pledged \$2,000,000 in IHBG funds, \$2,495,218 in the Tohono Tribal Funds, \$600,000 from the AHP Grant, and \$11,889,752 from the investors Redstone Equity Partners. Tenants will pay a monthly rental charge that does not exceed 30% of their income.	
APR : Describe Accomplishments	TOKA awarded the contractor Patterson Enterprises Inc in March 2022. As of June 30, 2023, the units are in progress of completion ranging from 73% to 90%. The units will be completed in the new fiscal year.	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of <b>Units</b> to be Completed in Year</div> <div>20</div>	<div>APR - Actual</div> <div>0</div>
APR: If the program is behind schedule, explain why	This program is on schedule	

**Uses of Funding:**

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\$2,000,000.00	\$14,984,970.00	\$16,984,970.00	\$2,302,514.28	\$6,554,101.87	\$8,856,616.15

**FY 2023.04 B : LIHTC New Construction - Horizontal Construction**

Program Name:	LIHTC New Construction - Horizontal Construction				
Unique Identifier:	FY 2023.04 B				
Program Description (continued)	LIHTC V: To provide the horizontal/infrastructure construction for the 30 new rental units in the Kawluk Village in the Sells District.				
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]				
Intended Outcome Number	(7) Create new affordable rental units				
APR: Actual Outcome Number	(7) Create new affordable rental units				
Who Will Be Assisted	Families with incomes as indicated below: 10 units at or below 40% area median income 10 units at or below 50% area median income 10 units at or below 60% area median income				
Types and Level of Assistance	LIHTC V: TOKA was awarded a 5th low income housing tax credit. TOKA plans to provide new construction of (30) rental units in the Kawluk Village in the Sells District. TOKA awarded the contractor Patterson Enterprises Inc in March 2022. The construction start is February 2022 with a 21 month build time. The estimated Final Completion is September 2023 with contingencies. TOKA anticipated at least 20 of 30 units will be completed by June 30, 2023. The horizontal construction contract is \$13,816,529. TOKA pledged \$2,200,000 in IHBG funds; \$1,000,000 in Program Income; \$2,400,000 in Indian Health Services Funds; \$1,904,782 in Tribal Funds; and \$6,311,747 in non-federal funds. Tenants will pay a monthly rental charge that does not exceed 30% of their income.				
APR : Describe Accomplishments	TOKA awarded the contractor Patterson Enterprises Inc in March 2022. As of June 30, 2023, the infrastructure progress of completion is at 97%.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This program is on schedule				

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,200,000.00	\$11,616,529.00	\$13,816,529.00	\$3,221,854.38	\$1,807,771.86	\$5,029,626.24

**FY 2023.05 : New Construction with IHBG Competitive Grant**

Program Name:	New Construction with IHBG Competitive Grant		
Unique Identifier:	FY 2023.05		
Program Description (continued)	New construction of (20) homeowner units. TOKA will apply for a Title VI Loan to leverage the IHBG Competitive Grant.		
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.		
Types and Level of Assistance	TOKA applied for a 2nd IHBG Competitive Grant in the amount of \$2,500,000. TOKA is pledging to match \$1,250,000 in IHBG funds. TOKA anticipates spending \$625,000 in IHBG Matching, and \$1,250,00 in IHBG Competitive funds in the program year. TOKA is planning to newly construct (20) single family homeowner units on the Tohono O'odham Nation. TOKA plans 10 units in Sells District, 5 in Baboquivari District, and 5 in San Xavier District. This project is contingent on grant award. TOKA originally estimate no homes would be completed in this program year. Update: However, TOKA completed 5 units in August 2022. The remaining 15 units are under construction with La Causa Construction. TOKA is in need to extra funds to leverage the IHBG Competitive Grant. TOKA will apply for a Title VI Loan for \$5,000,000 with a fixed interest rate of 5.75%. The loan will be a 20 year loan with payments of approximately \$427,117 yearly. TOKA will pledge \$250,000 in a collateral bank account and pay a \$50,000 commitment fee. The lender will be Bank of America. The 15 homes are estimated to be completed by March 2023. The new applicants will enter into a 30 year homeownership contract at 3.75% interest. The monthly payment will not exceed 30% of their monthly income.		
APR : Describe Accomplishments	TOKA was awarded the 2018/2019 IHBG Competitive Grant for \$5,000,000 and pledged \$1,700,000 in IHBG matching funds for FY 2022 and 2023. The first set of 5 homes were completed in August 2022. The retention was paid in the reporting period. The next 15 homes are under construction with La Causa. Due to unforeseen circumstances with labor and material shortages, the new estimated completion time is March 2024. The project is at 62% completion. TOKA was awarded a \$5,000,000 Title VI Loan. It is a 20 year loan with 4.16% fixed interest. The loan will be fully repaid by 05/01/2043.		
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> </table>	Planned	APR - Actual
Planned	APR - Actual		

	Number of <b>Units</b> to be Completed in Year	0	0		
APR: If the program is behind schedule, explain why	This program is on schedule				
<b>Uses of Funding:</b> The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.					
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\$625,000.00	\$6,500,000.00	\$7,125,000.00	\$903,878.53	\$2,882,325.59	\$3,786,204.12
FY 2023.06 : Unrestricted Income Program					
Program Name:		Unrestricted Income Program			
Unique Identifier:		FY 2023.06			
Program Description (continued)		New construction for TOKA's Unrestricted Income Program.			
Eligible Activity Number		(11) New Construction of Homebuyer Units [202(2)]			
Intended Outcome Number		(6) Assist affordable housing for low income households			
APR: Actual Outcome Number		(6) Assist affordable housing for low income households			
Who Will Be Assisted		Families on the waiting list with all incomes.			
Types and Level of Assistance		TOKA received unrestricted funds from the Tohono O'odham Nation. With these funds, TOKA will be completing 3 project in progress. Project 1026 - 5 new construction of homeowner units with completion date of August 2022. Project 1027 - 12 new construction of homeowner units with completion date of September 2022. Project 1031 - 3 new construction of homeowner units with completion of February 2023. TOKA will continue to develop and plan for new construction of 5 additional homes on the Nation. The new applicants will enter into a 30 year homeownership contract at 2% interest. No IHBG funds are used for this activity or related administration.			
APR : Describe Accomplishments		Project #1026: TOKA procured Pimmex Contracting Corp. to construct 5 single family units for homeownership, and engineer 3 pads. Two units will be in Sells, 1 in Sif Oidak, 1 in Chukut Kuk and 1 in Pisinemo. The 3 pads will be in Pisinemo. The project has been completed in March 2023. Project #1027: TOKA also procured Sellers and Sons for the vertical construction of 12 homes on the new lots. The project has been completed in June 2023. Project #1031: TOKA procured Pimmex Contracting Corp. to build 3 single family units for homeownership. The project has been completed June 2023 and pending payment of retention in the new fiscal year. TOKA helped 23 families with down payment assistance for new mortgages.			
Planned and Actual Outputs for 12-Month Program Year		<b>Planned</b> Number of <b>Units</b> to be Completed in Year		<b>APR - Actual</b> 25	
APR: If the program is behind schedule, explain why		1026 =5 homes 3 pads 1027 = 12 homes 1031 = 3 homes 23 down payment assistance awards This program is on schedule			
<b>Uses of Funding:</b> The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.					
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\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$4,549,702.73	\$4,549,702.73
FY 2023.07 : Veterans Affairs Supportive Housing					
Program Name:		Veterans Affairs Supportive Housing			
Unique Identifier:		FY 2023.07			
Program Description (continued)		To provide rental assistance to Native American Veterans.			
Eligible Activity Number		(17) Tenant Based Rental Assistance [202(3)]			
Intended Outcome Number		(5) Address homelessness			
APR: Actual Outcome Number		(5) Address homelessness			
Who Will Be Assisted		Native American Veterans who are homeless or at risk of being homeless that have been referred to the program by the VA or its designee. Family incomes may not exceed 80 percent of the local area median income.			
Types and Level of Assistance		This program is designed to provide subsidized rental assistance to Native American Veterans who are in need of supportive services and are homeless or at risk of homelessness. All participants are required to be screened by the Veterans Administration (VA) to confirm eligibility for this program prior to participation. Eligible Veterans will receive a rent voucher. The rental assistance will target available units in the area, whether privately or tribal owned. There is no cost to the household/family for this program. No IHBG funds are used for this program, just VASH, but per VASH program requirements, the activity must be in the IHP.			
APR : Describe Accomplishments		During the 07/01/2022 - 06/30/2023 timeframe, the Tribal HUD-VASH Program served 47 Native American Veterans, housing 41, or over 87%, of them and their families. The Program assisted Veterans identify and maintain housing across Pima, Pinal, and Maricopa counties. The program consisted of Veterans across eight different recognized Tribes. Accomplishments during that timeframe include: A Veteran graduating with his Bachelors in Law from the University of Arizona, two Veterans being able to return to their Tribal Nation, several Veterans obtaining and			

	maintaining employment, Veterans re-establishing their physical health and mental health care, and reducing unstable housing.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of <b>Households</b> to be served in Year 32</td><td>41</td></tr> </table>	Planned	APR - Actual	Number of <b>Households</b> to be served in Year 32	41
Planned	APR - Actual				
Number of <b>Households</b> to be served in Year 32	41				
APR: If the program is behind schedule, explain why	This program is on schedule				

**Uses of Funding:**

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\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$651,733.16	\$651,733.16

**FY 2023.08 : Healthy Homes Program**

Program Name:	Healthy Homes Program
Unique Identifier:	FY 2023.08
Program Description (continued)	To provide small renovations and repairs of homes with health and safety issues
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Existing homeowners whose incomes fall below 80 percent of median income.
Types and Level of Assistance	TOKA will provide housing inspections, small renovations, roof repairs, pest control, mold remediation, remove lead paint, provide education and training to maintain a healthy home, and tools/cleaning supplies to homeowners with existing health and safety issues. This program is to provide the services to homeowners to prevent any further health issues related to the home. TOKA will develop a project list for homes in serious need of repair. There is a great need for repairs on the Nation due to health and safety issues. There is no cost to the household/family for this program. There are no matching IHBG funds used in this program. TOKA will use the Tohono O'odham Tribal funds for this activity.

**APR : Describe Accomplishments**

The TOKA Healthy Homes Program, a 3 year HUD grant, addresses housing related health and safety hazards for Low Income Families. Target populations include elders, children and persons with disabilities living on the Tohono O'odham Nation. Since December of 2018 over 100 members have submitted applications for assistance. Currently, a total of 18 homes were completed during the reporting period and an overall 29 families were completed through the grant program. TOKA was awarded the Emergency Rental Assistance grant from the US Department of Treasury in the amount of \$5,437,457.12 in February 2021. This grant helped families and individuals that were impacted from the COVID-19 pandemic. The funds were used for rent and rental arrears, utilities and home energy costs, and other expenses related to housing incurred due, directly or indirectly, to the COVID-19 outbreak. TOKA has helped 152 rental units receive HVAC repairs and improvements to help improve air quality and prevent the spread of covid-19. TOKA started a 5 new homeownership program to help displaced families affected during the pandemic. TOKA was awarded the Homeowner Assistance Fund grant from the US Department of Treasury in the amount of \$3,233,748 in June 2021. This grant helped families and individuals that were impacted from the COVID-19 pandemic and financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020, through qualified expenses related to mortgages and housing. TOKA has helped 41 homeowners receive HVAC repairs and improvements to help improve air quality and prevent the spread of covid-19. TOKA started a 12 homeownership renovation program to help displaced families affected during the pandemic. In the reporting period 3 were completed of the 12.

Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of <b>Units</b> to be Completed in Year 10</td><td>214</td></tr> </table>	Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year 10	214
Planned	APR - Actual				
Number of <b>Units</b> to be Completed in Year 10	214				
APR: If the program is behind schedule, explain why	Healthy Homes Grant = 18 renovated homes ERA Grant = 152 Rental HVAC repairs HAF Grant = 3 renovated homes HAF Grant = 41 HVAC repairs This program is completed.				

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,273,825.40	\$1,273,825.40

**FY 2023.09 : Housing Services**

Program Name:	Housing Services
Unique Identifier:	FY 2023.09
Program Description (continued)	To provide housing related services to tenants of affordable housing which includes and not limited to housing counseling, training to tenants to become self sufficient, board related activities, policy revisions, and budget preparations.



Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	(6) Assist affordable housing for low income households						
Who Will Be Assisted	Existing residents of the 1937 Act housing units with continued occupancy. The families have incomes that fall at or below 80 percent of median income.						
Types and Level of Assistance	Assistance includes and is not limited to housing counseling, provide training to tenants to first time homeowners, provide training to become self-sufficient, subsidies for job training, transportation costs, security deposits, and provide relocation assistance. Assistance includes preparation of project documents, loan processing, and providing inspections to construction projects, tenant selection, and procuring grant writing services. According to the May 2021 FY 2022 estimated formula for current assisted stock, TOKA has an estimated 122 low rent units and 53 New Mutual Help Units. There is no cost to the household/family for this program.						
APR : Describe Accomplishments	TOKA provides pre-counseling sessions to families prior to move-in. TOKA provides educational sessions on TOKA Programs, collections and budgeting sessions, non-compliance sessions for active tenants, sessions on pest control, sessions on cleaning, sessions on computer literacy, sessions on job training and sessions on fire safety. TOKA has hosted back to school events and recreational classes at the new Hanam Ke:k facilities. TOKA procured Desert Recreation Inc to build a playground, basketball court and covered picnic area's in three communities: Miguel, San Miguel and South Komelic. The project is 80% completion and will be completed in the next fiscal year. TOKA was awarded the Emergency Rental Assistance grant from the US Department of Treasury in the amount of \$5,437,457.12 in February 2021. This grant helped families and individuals that were impacted from the COVID-19 pandemic. The funds were used for rent and rental arrears, utilities and home energy costs, and other expenses related to housing incurred due, directly or indirectly, to the COVID-19 outbreak. TOKA has helped 580 applicants over the entire grant reporting period with rental arrears, rental assistance, other housing related expenses, internet and utilities. TOKA was awarded the Homeowner Assistance Fund grant from the US Department of Treasury in the amount of \$3,233,748 in June 2021. This grant helped families and individuals that were impacted from the COVID-19 pandemic and financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020, through qualified expenses related to mortgages and housing. TOKA has helped 47 applicants over the reporting period with mortgage arrears, mortgage assistance, other housing related expenses, internet and utilities.						
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of <b>Households</b> to be served in Year</td><td>175</td><td>0</td></tr></table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	175	0
	Planned	APR - Actual					
Number of <b>Households</b> to be served in Year	175	0					
APR: If the program is behind schedule, explain why	This program is on schedule						

#### Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$750,000.00	\$0.00	\$750,000.00	\$1,502,512.84	\$2,810,758.11	\$4,313,270.95

#### FY 2023.10 : Crime Prevention

Program Name:	Crime Prevention				
Unique Identifier:	FY 2023.10				
Program Description (continued)	To provide safety and security measures by providing solar street lighting to deter criminal activity.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	Existing residents with continued occupancy. The families have incomes that fall at or below 80 percent of median income.				
Types and Level of Assistance	TOKA plans to provide safety and security to the growing community in Hanem Kek Subdivision, by providing solar street lighting. New street lighting provides increased surveillance. Lighting deters potential offenders by increasing the risk of offender being seen or recognized when committing crimes. The new street lights improve traffic and pedestrian safety. There is no cost to the household/family for this program.				
APR : Describe Accomplishments	TOKA procured Abco Solar Inc.to install solar street lighting. Project 6029: Abco Solar installed 10 solar street lights in the Hanam Kek Community. Project 6038: Abco Solar is in the progress of installed 10 solar street lights in the San Xavier Black Mountain Community. They will be completed in the next fiscal year.				
Planned and Actual Outputs for 12-Month Program Year	<table><thead><tr><th>Planned</th><th>APR - Actual</th></tr></thead><tbody><tr><td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr></tbody></table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This program is on schedule				

#### Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only)	Total all other funds to be expended in	Total funds to be expended in 12-	Total IHBG (only) funds expended in	Total all other funds expended in 12-	Total funds expended in 12-
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funds to be expended in 12-month program year (L)	12-month program year (M)	month program year (N=L+M)	12-month program year (O)	month program year (P)	month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$59,372.12	\$0.00	\$59,372.12

#### FY 2023.11 : Modernization of 1937 Act Housing Units

Program Name:	Modernization of 1937 Act Housing Units								
Unique Identifier:	FY 2023.11								
Program Description (continued)	To modernize three (3) 1937 Act housing units								
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]								
Intended Outcome Number	(3) Improve quality of substandard units								
APR: Actual Outcome Number	(3) Improve quality of substandard units								
Who Will Be Assisted	Existing families or families on the waiting list with incomes that fall at or below 80 percent median income.								
Types and Level of Assistance	TOKA has identified three (3) units that are still on the Formula FCAS list that are not inhabitable. TOKA plans to provide renovation and modernization to the homes that are in serious need of repair. The modernization will provide a healthy living environment for families on the waiting list. These units are vacant and abandoned homes, in some cases more than 10 years, that recently came back into possession of the Association. These units will require full modernization to bring the dwelling up to habitable standards. The unit interiors are completely gutted and leveled to only exterior walls and foundation. The units have years of decay that have resulted in roof cave ins, and mold. The size of the units are approximately 1,500 square feet and are 3 to 4 bedroom size. When completed, new applicants will enter into a 30 year homeownership contract at 3.75% interest. The monthly payment will not exceed 30% of their monthly income.								
APR : Describe Accomplishments	Project 1029: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account is provide 7 homes renovations. Six homes were completed in the previous fiscal year. The remaining was completed in August 2022. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs. Project 1032: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account plans to provide 2 home renovations. The two homes were completed in March 2023. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs. Project 1036: TOKA renovated and provided measures to address health and safety issues funded through IHBG and PI. TOKA's Force Account plans to provide 2 home renovations. One home was completed last fiscal year and the remaining one was completed in May 2023. The renovations included complete roof repairs, minor and major repairs to electrical, plumbing, HVAC, interior and exterior repairs.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td><b>Planned</b></td><td><b>APR - Actual</b></td></tr><tr><td>Number of <b>Units</b> to be Completed in Year</td><td>3</td><td>4</td></tr></table>				<b>Planned</b>	<b>APR - Actual</b>	Number of <b>Units</b> to be Completed in Year	3	4
	<b>Planned</b>	<b>APR - Actual</b>							
Number of <b>Units</b> to be Completed in Year	3	4							
APR: If the program is behind schedule, explain why	1029 - 1 home renovation 1032 - 2 home renovations 1036 - 1 home renovation This program is on schedule and closed								

**Uses of Funding:**  
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$700,000.00	\$0.00	\$700,000.00	\$210,684.64	\$227,470.92	\$438,155.56

#### FY 2023.12 : Operating 1937 Act

Program Name:	Operating 1937 Act		
Unique Identifier:	FY 2023.12		
Program Description (continued)	To maintain and operate 1937 Act housing units.		
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Existing residents of low rent and New Mutual Help housing units assisted under 1937 Act.		
Types and Level of Assistance	TOKA will continue to operate and maintain the 1937 Housing Act units in the Formula Current Assisted Stock. Some activities include and not limited to repairs for electrical, plumbing, HVAC, interior and exterior structures. This will ensure residents continue to live in a safe and healthy environment. TOKA has 122 rental units and 53 NMH units in FCAS. There is no cost to the household/family for this program.		
APR : Describe Accomplishments	The TOKA Maintenance staff continues to provide preventative maintenance to the rental tenants like small repairs and renovations, replacing filters, evaporative cooler pads, and fire extinguishers. They provide pest control services to the rental units. The Bulk Trash and Clean has been postponed due to the pandemic.		
Planned and Actual Outputs for 12-Month Program Year		<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	175	0
APR: If the program is behind schedule, explain why	This program is on schedule		



**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,964,639.86	\$1,706,930.19	\$3,671,570.05

**FY 2023.13 : Operating NAHASDA built homes**

Program Name:	Operating NAHASDA built homes		
Unique Identifier:	FY 2023.13		
Program Description (continued)	To maintain and operate 1937 Act housing units.		
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Existing residents of NAHASDA built homeowner units constructed with NAHASDA funds.		
Types and Level of Assistance	TOKA will continue to operate and maintain the NAHASDA built homeownership units when deemed necessary. Some activities include and not limited to repairs for electrical, plumbing, HVAC, interior and exterior structures. This will ensure residents continue to live in a safe and healthy environment. There is no cost to the household/family for this program.		
APR : Describe Accomplishments	The TOKA Maintenance staff continues to provide preventative maintenance to the rental tenants like small repairs and renovations, replacing filters, evaporative cooler pads, and fire extinguishers. They provide pest control services to the rental units. The Bulk Trash and Clean has been postponed due to the pandemic.		
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>		
	<b>APR - Actual</b>		
	Number of <b>Units</b> to be Completed in Year	50	0
APR: If the program is behind schedule, explain why	This program is on schedule		

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$500,000.00	\$0.00	\$500,000.00	\$104,999.19	\$188,865.17	\$293,864.36

**FY 2023.14 : ICDBG American Rescue Plan**

Program Name:	ICDBG American Rescue Plan						
Unique Identifier:	FY 2023.14						
Program Description (continued)	2021 Indian Community Development Block Grant American Rescue Plan for new construction, road and infrastructure improvements, and administration planning.						
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]						
Intended Outcome Number	(4) Improve quality of existing infrastructure						
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure						
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.						
Types and Level of Assistance	TOKA received the 2021 ICDBG-ARP Grant for \$3,450,000. The budget consists of \$560,000 to purchase 2 container homes for emergency shelter and placement; \$1,000,000 for road grading, paving and repairs in the communities of San Miguel, Pisinemo, North Komelik, Anegam, San Xavier villages, Kawulk and Sells Rentals; \$1,200,000 for infrastructure improvements in the communities of Kawulk, San Xavier, Anegam, and North Komelic; and \$690,000 for planning and administration costs.						
APR : Describe Accomplishments	LIHTC V: TOKA was awarded the 5th Low Income Tax Credit Award in June 2021. TOKA plans to build 30 homes in Kawulk Community in the Sells District. TOKA awarded Patterson Enterprises with a notice to proceed February 2022 and estimated completion of September 2023. TOKA was awarded 2021 ICDBG American Rescue Plan Grant for \$3,450,000. TOKA utilized the grant to pay a portion for the infrastructure for the 30 homes in Kawulk. Infrastructure spent in the previous fiscal year is \$2,094,754.75 and in this reporting period of \$1084,511.49 total of \$3,179,266.24. Planning and administrative salaries spent in the previous fiscal year is \$187,220.98 and in this reporting period of \$83,512.78 total of \$270,773.76.						
Planned and Actual Outputs for 12-Month Program Year	<table><thead><tr><th></th><th>Planned</th><th>APR - Actual</th></tr></thead><tbody><tr><td>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td><td></td><td></td></tr></tbody></table>		Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.		
	Planned	APR - Actual					
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.							
APR: If the program is behind schedule, explain why	This program is on schedule and completed.						

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$3,450,000.00	\$3,450,000.00	\$0.00	\$1,168,024.27	\$1,168,024.27

**FY 2023.15 : Acquisition of New Homes**

Program Name:	Acquisition of New Homes								
Unique Identifier:	FY 2023.15								
Program Description (continued)	The acquisition of 3 homes off the Nation for new homeownership								
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]								
Intended Outcome Number	(1) Reduce over-crowding								
APR: Actual Outcome Number	(1) Reduce over-crowding								
Who Will Be Assisted	Families on the waiting list with incomes that fall at or below 80 percent of median income.								
Types and Level of Assistance	TOKA is working on developing a new program to purchase three home units off the Nation, preferably in the Pima, Maricopa, or Pinal Counties. These homes will be purchased by TOKA and leased to participants and conveyed to the participants and will follow the NAHASDA lease purchase guidelines. The new applicants will enter into a 30-year homeownership contract at 3.75% interest. The monthly payment will not exceed 30% of their monthly income. TOKA is still developing policies and procedures for this activity and does not anticipate any funds spent this program year. TOKA would like to include this activity in the IHP as a placeholder.								
APR : Describe Accomplishments	No activity has been accomplished								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of <b>Units</b> to be Completed in Year</td><td>0</td><td>0</td></tr></table>				Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	0	0
	Planned	APR - Actual							
Number of <b>Units</b> to be Completed in Year	0	0							
APR: If the program is behind schedule, explain why	No activity has been accomplished								

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	TOKA is committed to provide preventative and routine maintenance and efficient operation of TOKA's 1937 Act Housing Units. This includes and is not limited to routine maintenance, inspections, and collection of rents, tenant re-certifications, emergency repairs, and other necessary activities needed in order to maintain the housing stock and prolong the useful life of the units.
Demolition and Disposition	TOKA does not have any plans for demolition and disposition of 1937 Act Housing Units. TOKA does have a planned activity FY 2023.11 Modernization of 1937 act units. TOKA plans to modernize and renovate 3 units to habitable living conditions. The three units are in the process of assessment and feasibility to move forward on the renovations. There is no timeline currently established.

**Budget Information**

**Sources of Funding**

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$0.00	\$13,661,986.00	\$13,661,986.00	\$13,661,986.00	\$0.00	
IHBG Funds:	Actual	\$7,393,247.65	\$16,678,600.00	<b>\$24,071,847.65</b>	\$14,360,044.86	<b>\$9,711,802.79</b>	\$0.00
	Estimated	\$2,000,000.00	\$300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	
IHBG Program Income:	Actual	\$2,257,397.97	\$6,044,341.79	<b>\$8,301,739.76</b>	\$5,422,579.48	<b>\$2,879,160.28</b>	\$0.00
	Estimated	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	
Title VI:	Actual	\$0.00	\$5,000,000.00	<b>\$5,000,000.00</b>	\$1,352,164.65	<b>\$3,647,835.35</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1937 Act Operating Reserves:	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00

	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>Carry Over 1937 Act Funds:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>LEVERAGED FUNDS</b>							
	Estimated	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
<b>ICDBG Funds:</b>	Actual	\$1,168,024.27	\$3,760,000.00	<b>\$4,928,024.27</b>	\$1,197,024.27	<b>\$3,731,000.00</b>	\$0.00
	Estimated	\$0.00	\$5,250,000.00	\$5,250,000.00	\$5,250,000.00	\$0.00	
<b>Other Federal Funds:</b>	Actual	\$9,410,117.73	\$1,654,721.51	<b>\$11,064,839.24</b>	\$4,976,628.05	<b>\$6,088,211.19</b>	\$0.00
	Estimated	\$0.00	\$11,889,752.00	\$11,889,752.00	\$11,889,752.00	\$0.00	
<b>LIHTC:</b>	Actual	\$0.00	\$11,889,652.00	<b>\$11,889,652.00</b>	\$6,511,243.47	<b>\$5,378,408.53</b>	\$0.00
	Estimated	\$11,000,000.00	\$7,500,000.00	\$18,500,000.00	\$18,238,864.00	\$261,136.00	
<b>Non-Federal Funds:</b>	Actual	\$13,265,156.47	\$9,492,155.60	<b>\$22,757,312.07</b>	\$7,842,348.90	<b>\$14,914,963.17</b>	\$0.00
	Estimated	<b>\$13,000,000.00</b>	<b>\$45,601,738.00</b>	<b>\$58,601,738.00</b>	<b>\$56,340,602.00</b>	<b>\$2,261,136.00</b>	<b>\$0.00</b>
<b>Total:</b>	Actual	<b>\$33,493,944.09</b>	<b>\$54,519,470.90</b>	<b>\$88,013,414.99</b>	<b>\$41,662,033.68</b>	<b>\$46,351,381.31</b>	<b>\$0.00</b>

#### Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Development Planning	FY 2023.01	\$1,000,000.00	\$0.00	\$1,000,000.00	\$680,996.63	\$909,358.03	\$1,590,354.66
Roof Repair	FY 2023.02	\$100,000.00	\$0.00	\$100,000.00	\$21,284.75	\$27,923.97	\$49,208.72
New Construction with ICDBG and Matching funds	FY 2023.03	\$100,000.00	\$0.00	\$100,000.00	\$892,822.53	\$352,370.11	\$1,245,192.64
LIHTC New Construction Vertical	FY 2023.04	\$2,000,000.00	\$14,984,970.00	\$16,984,970.00	\$2,302,514.28	\$6,554,101.87	\$8,856,616.15
LIHTC New Construction - Horizontal Construction	FY 2023.04 B	\$2,200,000.00	\$11,616,529.00	\$13,816,529.00	\$3,221,854.38	\$1,807,771.86	\$5,029,626.24
New Construction with IHBG Competitive Grant	FY 2023.05	\$625,000.00	\$6,500,000.00	\$7,125,000.00	\$903,878.53	\$2,882,325.59	\$3,786,204.12
Unrestricted Income Program	FY 2023.06	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$4,549,702.73	\$4,549,702.73
Veterans Affairs Supportive Housing	FY 2023.07	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$651,733.16	\$651,733.16
Healthy Homes Program	FY 2023.08	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,273,825.40	\$1,273,825.40
Housing Services	FY 2023.09	\$750,000.00	\$0.00	\$750,000.00	\$1,502,512.84	\$2,810,758.11	\$4,313,270.95
Crime Prevention	FY 2023.10	\$100,000.00	\$0.00	\$100,000.00	\$59,372.12	\$0.00	\$59,372.12
Modernization of 1937 Act Housing Units	FY 2023.11	\$700,000.00	\$0.00	\$700,000.00	\$210,684.64	\$227,470.92	\$438,155.56
Operating 1937 Act	FY 2023.12	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,964,639.86	\$1,706,930.19	\$3,671,570.05
Operating NAHASDA built homes	FY 2023.13	\$500,000.00	\$0.00	\$500,000.00	\$104,999.19	\$188,865.17	\$293,864.36
ICDBG American Rescue Plan	FY 2023.14	\$0.00	\$3,450,000.00	\$3,450,000.00	\$0.00	\$1,168,024.27	\$1,168,024.27
Acquisition of New Homes	FY 2023.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$2,386,986.00	\$2,000,000.00	\$4,386,986.00	\$1,897,284.59	\$1,976,175.27	\$3,873,459.86
Loan Repayment (describe in 3 & 4 below)		\$700,000.00	\$827,117.00	\$1,527,117.00	\$597,200.52	\$214,652.17	\$811,852.69
<b>Total</b>		<b>\$13,661,986.00</b>	<b>\$42,678,616.00</b>	<b>\$56,340,602.00</b>	<b>\$14,360,044.86</b>	<b>\$27,301,988.82</b>	<b>\$41,662,033.68</b>

APR

TOKA will apply for a 3rd Title VI loan for \$5,000,000 to help leverage the IHBG Competitive Grant in activity FY 2023.05. The loan will be a 20 year loan with a fixed interest rate of 5.75%. TOKA will pledge \$250,000 in a collateral bank account and will pay a \$50,000 commitment fee. The loan repayment will be approximately \$427,117 yearly. TOKA will apply for the 2021 ICDBG Grant (new housing construction). Matching funds of \$100,000 is budgeted from HUD FY 2022 IHBG and will be leveraged. TOKA will apply for the 2020 IHBG Competitive Grant in the amount of \$2,500,000 and plans to use \$1,500,000 in program year for 20 new housing construction. HUD FY 2022 IHBG funds of \$625K and HUD FY 2023 IHBG funds of \$625K are leveraged. TOKA was awarded a 2021 VASH Grant. No IHBG funds are leveraged. TOKA will also use Non-Program Income issued from the Nation for activities in the IHP, as described in Section 3 Program Descriptions. TOKA was awarded a 5th Low Income Housing Tax Credits to build 30 homes in the Sells District. The tax credits will go toward the vertical construction of 30 units. TOKA will leverage \$2,000,000 in IHBG funds; \$1,000,000 in Program Income; \$600,000 in AHP Grant Award; \$11,889,752 in investor equity funds; and Tribal Non-Federal funds of \$2,495,218. TOKA will build the horizontal infrastructure for the LIHTC #5 project. TOKA will leverage \$2,200,000 in IHBG Funds, \$1,000,000 in Program Income; \$2,400,000 in Indian Health Services Funds; and \$8,216,529 in Non-Federal Tribal Funds. TOKA received 2021 ICDBG ARP Grant of \$3,450,000 for roads, infrastructure and 2 emergency shelter units. TOKA believes all funds will be spent in the program year. TOKA received a Title VI Loan #1 was originated June 2014, for \$2.5 million. It was used for complete renovation of rental units. The rental units are for families with incomes that fall at or below 80 percent of median income. The criteria for the loan repayment will be with IHBG and Program Income funds, and will be repaid over 10 years, with 120 payments of \$24,968.15 per

	<p>month. The loan balance due as of 07/01/2022 will be at \$553,500.24. The loan will be fully repaid by 05/06/2024. TOKA received a Title VI #2 loan was originated June 2017, for \$1,930,000. It was used to build infrastructure and 5 pads in San Miguel and Gu Achi District. (These are single family homeownership units for families with income that fall at or below 80 percent of medium income). The criteria for the loan repayment will be IHBG funds and Program Income funds, and will be repaid over 10 years, with 120 payments of \$19,678.19 per month. The loan balance due as of 07/01/2022 will be at \$1,048,593.70. The loan will be fully repaid by 05/01/2027. TOKA received three 184 Loan was originated July 2020, for \$1,720,461. It was used for new construction of rental units in Gu Achi District. The rental units are for families of all income that fall below or above medium income. The payments for the loan will be done through the Nations Funds. The three loans were refinanced after construction of the 3 townhome structures. The interest rate went from 4.5% to 3.5%. The 184 Loan 1 is for 360 payments at \$1,675.90 per month. The refinanced beginning principal is \$373,215. The balance of the loan due at 07/01/2022 will be at \$366,052.55. The loan will be fully repaid on 07/01/2051. The 184 Loan is for 360 payments at \$2,053.29 per month. The refinanced beginning principal is \$457,257. The balance of the loan due at 07/01/2022 will be at \$448,481.62. The loan will be fully repaid on 07/01/2051. The 184 Loan 3 is for 360 payments at \$2,023.66 per month. The refinanced beginning principal is \$450,660. The balance of the loan due at 07/01/2022 will be at \$442,011.33. The loan will be fully repaid on 07/01/2051.</p>
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APR	<p>TOKA was awarded the 2020 ICDBG Grant to build a new gymnasium facility and splash pad in Hanem Ke:k in the Gu Achi District. This project was completed March 2023. TOKA was awarded the ICDBG American Rescue Plan Grant for \$3,450,000. TOKA had expenditures in the previous year and in the current APR period. The grant funded infrastructure costs for the Kawulk LIHTC project. TOKA was awarded the 2022 ICDBG Grant for \$3,760,000(12 new housing construction). Matching funds of \$1,350,000. The matching funds are budgeted from HUD FY 2023 and 2024. IHBG and will be leveraged. TOKA was awarded 2018/2019 IHBG Competitive Grant in the amount of \$5,000,000 and pledged \$1,700,000 in IHBG Matching funds for FY 2022 and FY 2023. The funds will be used to build 20 single family units. TOKA was awarded a 2021 and 2022 VASH Grant. No IHBG funds are leveraged. TOKA will also use Non-Program Income issued from the Nation for activities in the IHP, as described in Section 3 Program Descriptions. TOKA was awarded a 5th Low Income Housing to build 30 homes in the Kawulk Community in the Sells District. Tax Credits to build 30 homes in the Sells District. The tax credits will go toward the vertical construction of 30 units. TOKA will leverage \$2,000,000 in IHBG funds; \$1,000,000 in Program Income; \$600,000 in AHP Grant Award; \$11,889,752 in investor equity funds; and Tribal Non-Federal funds of \$2,495,218. TOKA will build the horizontal infrastructure for the LIHTC #5 project. TOKA will leverage \$2,200,000 in IHBG Funds, \$1,000,000 in Program Income; \$2,400,000 in Indian Health Services Funds; and \$8,216,529 in Non-Federal Tribal Funds. TOKA received a Title VI Loan #1 was originated June 2014, for \$2.5 million. It was used for complete renovation of rental units. The rental units are for families with incomes that fall at or below 80 percent of median income. The criteria for the loan repayment will be with IHBG and Program Income funds, and will be repaid over 10 years, with 120 payments of \$24,968.15 per month. The loan balance due as of 07/01/2022 will be at \$553,500.24. The loan will be fully repaid by 05/06/2024. TOKA received a Title VI #2 loan was originated June 2017, for \$1,930,000. It was used to build infrastructure and 5 pads in San Miguel and Gu Achi District. (These are single family homeownership units for families with income that fall at or below 80 percent of medium income). The criteria for the loan repayment will be IHBG funds and Program Income funds, and will be repaid over 10 years, with 120 payments of \$19,678.19 per month. The loan balance due as of 07/01/2022 will be at \$1,048,593.70. The loan will be fully repaid by 05/01/2027. TOKA closed on a 3rd Title VI loan for \$5,000,000 to help leverage the IHBG Competitive Grant in activity FY 2023.05. It is a 20 year loan with a fixed interest rate of 4.16%. TOKA pledged \$250,000 in a collateral bank account and paid a \$50,000 commitment fee. The loan repayment will be \$368,666.64 yearly. The funds will build 15 single family units for families with incomes that fall at or below 80 percent of medium income. The loan will be fully repaid by 05/01/2043. TOKA received three 184 Loan was originated July 2020, for \$1,720,461. It was used for new construction of rental units in Gu Achi District. The rental units are for families of all income that fall below or above medium income. The payments for the loan will be done through the Nations Funds. The three loans were refinanced after construction of the 3 townhome structures. The interest rate went from 4.5% to 3.5%. The 184 Loan 1 is for 360 payments at \$1,675.90 per month. The refinanced beginning principal is \$373,215. The balance of the loan due at 07/01/2022 will be at \$366,052.55. The loan will be fully repaid on 07/01/2051. The 184 Loan is for 360 payments at \$2,053.29 per month. The refinanced beginning principal is \$457,257. The balance of the loan due at 07/01/2022 will be at \$448,481.62. The loan will be fully repaid on 07/01/2051. The 184 Loan 3 is for 360 payments at \$2,023.66 per month. The refinanced beginning principal is \$450,660. The balance of the loan due at 07/01/2022 will be at \$442,011.33. The loan will be fully repaid on 07/01/2051. TOKA was awarded the Emergency Rental Assistance grant from the US Department of Treasury in the amount of \$5,437,457.12 in February 2021. TOKA was awarded the Homeowner Assistance Fund grant from the US Department of Treasury in the amount of \$3,233,748 in June 2021.</p>
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#### Other Submission Items

Useful Life/Affordability Period(s)	<p>The new construction of homeowner units utilizing NAHASDA funds receive a useful life of 30 years. Homeowner units that are renovated with NAHASDA funds follow the useful life schedule below based on renovation costs: \$0-\$14,999 = 5 years; \$15,000- \$39,999 = 10 years; \$40,000 and greater = 15 years useful life.</p>
Model Housing and Over-Income Activities	No model activity planned.
Tribal and Other Indian Preference Does the tribe have a preference policy?	<p>YES</p> <p>Yes. TOKA Homeownership and Rental Program policies provide preference first to enrolled members of the Tohono Oodham Nation and then to other Indian families. TOKA also provides preference in employment, training, and contracting to Indian applicants and Indian employees, pursuant to Section 7(b) of the Indian Self-Determination and Education Assistance Act of 1968, 25 U.S.C. § 5307(b), 24 C.F.R. 1000, and the Nation's Tribal Employment Rights Ordinance (¿TERO¿), Tohono Oodham Code, Title 13, Section 1104, Indian Preference in Employment which provides that preference in contracting and employment shall be given to qualified Indians, with the first preference to local Indians, in all hiring, promotion, and training.</p>
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO
Does the tribe have an expanded formula area?:	NO

Total Expenditures on Affordable Housing Activities:	<table border="1"> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> <tr> <td>IHBG Funds</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income									
IHBG Funds	\$0.00	\$0.00									
Funds from Other Sources	\$0.00	\$0.00									
For each separate formula area, list the expended amount	<table border="1"> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> <tr> <td>IHBG Funds</td> <td>\$14,360,044.00</td> <td>\$14,360,044.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$12,951,896.00</td> <td>\$12,951,896.00</td> </tr> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$14,360,044.00	\$14,360,044.00	Funds from Other Sources	\$12,951,896.00	\$12,951,896.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income									
IHBG Funds	\$14,360,044.00	\$14,360,044.00									
Funds from Other Sources	\$12,951,896.00	\$12,951,896.00									

  

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

  

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Tohono O'odham Nation	Tribe has certificate on file with HUD	PALMER, PATRICK	Grants Management Specialist	12/15/2022

  

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

  

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	<p>SUMMARY OF FY 2022/23 SELF-MONITORING ASSESSMENT REPORT Submitted by Hester Francisco, Executive Assistant July 17, 2023 An Annual Self-Monitoring Assessment of the Tohono O'odham Ki:Ki Association (TOKA) was completed on June 20, 2023, covering the fiscal year 2022-2023. The assessment was conducted as required by the TOKA's Self-Monitoring Policy (adopted April 29, 2009 through Resolution No. 04-04-09) and in accordance with the requirements of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) and the Self-Monitoring Mutual Agreement (SMMA) that TOKA has in place with Southwest Office of Native American Programs (SWONAP). The SMMA requires TOKA to ensure that they operate their programs effectively and efficiently. TOKA is responsible to in having a third party on site while the monitoring is conducted. Frances Salcido, Housing Program Coordinator from Pima County Community Workforce &amp; Development join us. Observations: TOKA has conducted the Self-Monitoring Assessment and has implemented the use of the Self Monitoring Assessment Questionnaire as a tool for checks and balances. This assessment gives an overview of the departments roles and responsibilities and provides assistance in providing the organization with improvements for best practice. Personnel were aware of HUD/NAHASDA Regulations, and were able to provide documentation that such regulations and or policies are being implemented. Although there were no findings, it is recommended to enforce a Performance Improvement Plan for the Maintenance Department. Summary of compliance observations: Maintenance and Inspection Monitoring- 0 Organization and Structure Monitoring - 0 New Findings There is an area of concern in which a Performance Improvement Plan will be enforced to assist staff in closing out work orders in a timely manner.</p>

**Inspections**

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	122	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Other	0	0	0	0	0
<b>1937 Act Subtotal:</b>	122	0	0	0	0
<b>NAHASDA Assisted Units:</b>					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
<b>NAHASDA Subtotal:</b>	0	0	0	0	0
<b>Total:</b>	122	0	0	0	0

2. Did you comply with your inspection policy?

YES

**Audits**

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? YES  
If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse.  
If No, an audit is not required.

**Public Availability**

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? YES  
If you are a TDHE, did you submit this APR to the Tribe YES  
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:  
Summarize any comments received from the Tribe and/or the citizens : No public comments

**Jobs Supported By NAHASDA**

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 106  
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 0  
Narrative (Optional):